



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

4/4/2023

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the South Mainland Benefit District Project Funding Recommendations (Districts 3, 4 and 5).

Fiscal Impact:

The Transportation Impact Fees that will fund these project recommendations have been collected in prior fiscal years. Collections from Impact Fees accumulate in Reserves for Capital Outlay until projects are identified and approved. They are then disbursed to the municipality where the impact fees were assessed.

Dept/Office:

Planning and Development Department

Requested Action:

It is requested that the Board of County Commissioners consider approval of the Grant-Valkaria project funding recommendation in the amount of \$445,000 as well as the re-appropriation of the City of West Melbourne project funding in the amount of the \$750,000 as prepared by the Technical Advisory Committee for the South Mainland Benefit District on March 13, 2023; and if approved, authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Technical Advisory Committee for the South Mainland Benefit District met on March 13, 2023 and unanimously adopted the project funding recommendations itemized below. The Technical Advisory Committee consists of the Town Administrator of Grant-Valkaria, the Town Manager of Malabar, the City Manager of West Melbourne, and the Brevard County Public Works Director.

The City of West Melbourne wishes to re-appropriate \$750,000 from the Doherty Drive Road Extension project that was previously recommended by the Technical Advisory Committee and approved by the Board of County Commissioners on January 21, 2020. The funds were previously disbursed to the City of West Melbourne and the City wishes to pursue the Norfolk/Shallow Creek Road Traffic Signal project with these funds. As such, no further disbursement will be made.

The impact fee funding that is being proposed to be allocated to the Multipurpose Trail project (\$445,000), recommended by the Town of Grant-Valkaria, is currently budgeted as Reserves for Capital Outlay to be disbursed to the Town of Grant-Valkaria, if approved.

Project Funding Recommendations:

1. Appropriate \$445,500 for an eight-foot wide, six-inch thick, concrete multipurpose trail from Mulberry Lane west to Perry Road (Town of Grant-Valkaria)

2. Appropriate \$750,000 for a traffic signal at Norfolk and Shallow Creek Road (City of West Melbourne)

Clerk to the Board Instructions:

None



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April 5, 2023

MEMORANDUM

TO: Tad Calkins, Planning and Development Director

RE: Item F.1., Approval of Transportation Impact Fee Technical Advisory Committee for the South Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on April 4, 2023, approved the Grant-Valkaria project funding recommendation in the amount of \$445,000, as well as the re-appropriation of the City of West Melbourne project funding in the amount of \$750,000 as prepared by the Technical Advisory Committee for the South Mainland Benefit District on March 13, 2023; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr

cc: Finance
Budget