



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.2.

2/11/2025

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, Arthropod Control Budget Amendment

Fiscal Impact:

FY 2024-2025: None

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Brevard Mosquito Control District Board authorize the Chair to execute the State of Florida, Department of Agriculture and Consumer Services (FDACS), Division of Agricultural Environmental Services Arthropod Control Budget Amendment.

Summary Explanation and Background:

The Board approved a budget change request on January 14, 2025, for the FDACS and Centers for Disease Control and Prevention (CDC) Epidemiology and Laboratory grant, as indicated on the attached Clerk to the Board memorandum.

Chapter 388.201 (4b), Florida Statutes, and Rule 5E-13.022 (3), Florida Administrative Code, requires the Annual Certified Budget for Mosquito Control to be adopted and submitted to FDACS annually for acceptance as a State-approved Mosquito Control Program. In this requested action, Mosquito Control is submitting a budget amendment to FDACS to reflect the above-referenced budget change to the Annual Certified Budget. The budget amendment shall be submitted on the attached Arthropod Control Budget Amendment form, as required by Rule 5E-13.027 (3), Florida Administrative Code, to maintain certification as a State-approved Mosquito Control Program.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 321-264-5032 when the Board Action and two (2) original executed Arthropod Control Budget Amendments are ready for pick up.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

February 12, 2025

MEMORANDUM

TO: Joseph Faella, Mosquito Control Director

RE: Item F.2., Florida Department of Agriculture and Consumer Services (FDACS), Division of Agricultural Environmental Services, Arthropod Control Budget Amendment

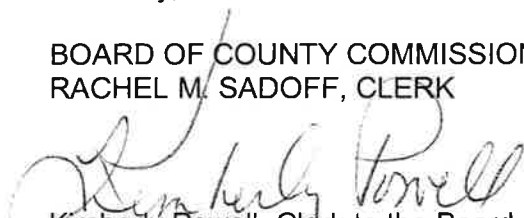
The Board of County Commissioners, in regular session on February 11, 2025, authorized the Chair to execute the State of Florida, FDACS, Division of Agricultural Environmental Services Arthropod Control Budget Amendment. Enclosed are two executed Arthropod Control Budget Amendments.

Upon execution by FDACS, please return a fully-executed Budget Amendment to this office for inclusion in the official minutes.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/ns

Encls. (2)



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 1 Fiscal Year 2024- 2025 Date 01/29/2025

Amending: Local Funds State Funds (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: Brevard County hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 13,785,302.00	\$ -	\$ 13,785,302.00	\$ 210,000.00	\$ -	\$ 13,995,302.00

NAME SOURCE OF INCREASE: (Explain Decrease) CDC Grant CK24-0002

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 8,819,900.00	\$ -	\$ -	\$ 8,819,900.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
361	Interest Earnings	\$ 116,850.00	\$ -	\$ -	\$ 116,850.00
364	Equipment and/or Other Sales	\$ 10,450.00	\$ -	\$ -	\$ 10,450.00
369	Misc./Refunds (prior yr expenditures)	\$ 6,175.00	\$ -	\$ -	\$ 6,175.00
380	Other Sources	\$ 160,622.00	\$ -	\$ -	\$ 160,622.00
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 9,113,997.00	\$ 210,000.00	\$ -	\$ 9,323,997.00
Beginning Fund Balance		\$ 4,671,305.00	\$ -	\$ -	\$ 4,671,305.00
Total Budgetary Receipts & Balances		\$ 13,785,302.00	\$ 210,000.00	\$ -	\$ 13,995,302.00

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 2,882,362.00	\$ -	\$ -	\$ 2,882,362.00
20	Personal Services Benefits	\$ 1,505,139.00	\$ -	\$ -	\$ 1,505,139.00
30	Operating Expense	\$ 1,031,433.00	\$ -	\$ -	\$ 1,031,433.00
40	Travel & Per Diem	\$ 100,148.00	\$ -	\$ -	\$ 100,148.00
41	Communication Services	\$ 38,404.00	\$ -	\$ -	\$ 38,404.00
42	Freight Services	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00
43	Utility Service	\$ 77,303.00	\$ -	\$ -	\$ 77,303.00
44	Rentals & Leases	\$ 135,024.00	\$ -	\$ -	\$ 135,024.00
45	Insurance	\$ 196,523.00	\$ -	\$ -	\$ 196,523.00
46	Repairs & Maintenance	\$ 1,074,398.00	\$ -	\$ -	\$ 1,074,398.00
47	Printing and Binding	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 238,494.00	\$ -	\$ -	\$ 238,494.00
51	Office Supplies	\$ 9,450.00	\$ -	\$ -	\$ 9,450.00
52.1	Gasoline/Oil/Lube	\$ 194,300.00	\$ -	\$ -	\$ 194,300.00
52.2	Chemicals	\$ 1,587,880.00	\$ -	\$ -	\$ 1,587,880.00
52.3	Protective Clothing	\$ 7,800.00	\$ -	\$ -	\$ 7,800.00
52.4	Misc. Supplies	\$ 323,964.00	\$ -	\$ -	\$ 323,964.00
52.5	Tools & Implements	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
54	Publications & Dues	\$ 20,500.00	\$ -	\$ -	\$ 20,500.00
55	Training	\$ 23,880.00	\$ -	\$ -	\$ 23,880.00
60	Capital Outlay	\$ 3,580,176.00	\$ 210,000.00	\$ -	\$ 3,790,176.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 737,524.00	\$ -	\$ -	\$ 737,524.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 13,785,302.00	\$ 210,000.00	\$ -	\$ 13,995,302.00
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 13,785,302.00	\$ 210,000.00	\$ -	\$ 13,995,302.00
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: 
Chairman of the Board, or Clerk of Circuit Court

DATE FEB 11 2025

APPROVED: _____
FDACS Mosquito Control Program Representative

DATE _____

FDACS-13613 Rev. 09/23 As approved by the Board 02/11/2025.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
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January 15, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

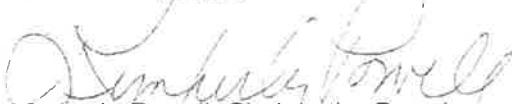
RE: Item F.9., Approval of Budget Amendment

The Board of County Commissioners, in regular session on January 14, 2025, reviewed and approved the Budget Amendment. Enclosed is the Budget Change Resolution.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: County Manager
Finance



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1700-Governmental Grants
Date: 12/27/2024
Type of Request: Amendment

Department: Mosquito Control Department
Program: COUNTYWIDE MOSQUITO CONTROL

Revenue Change:	Expenditure Change:	
Intergovernmental	\$221,053 Capital Outlay	\$210,000
Statutory Reduction	(\$11,053)	

Total:	\$210,000	Total:	\$210,000
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Justification:

This Budget Change Request is to establish budget for a grant awarded to the Brevard County Mosquito Control District (Subrecipient) through the Florida Department of Agriculture and Consumer Services (FDACS) (Recipient) from the Centers for Disease Control and Prevention (CDC). The purpose of the CDC Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (CK24-0002) Grant is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging infectious diseases. Specifically, funding is intended for activities pertinent to Project K: Vector-borne Diseases and Tick-Associated Conditions: Building Comprehensive Programs to Identify, Diagnose, Report, Prevent, and Respond. The grant provides equipment for impoundment maintenance and repair, and drone treatment systems. This grant does not require a local funding match
 CM# 10852

SAP Document Number:	Approval:		
50016975	JHAYES	Approved	12/26/2024
	JDENNINGHOFF	Approved	12/28/2024
	FBABBATE	Approved	12/27/2024

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 4 DAY OF January 2025

Rachel Sadoff, Clerk
 BY: O. Sands D.C.