

Meeting Date
**SEPTEMBER 28,
 2015**



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.3

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	PUBLIC COMMENT, DISCUSSION AND ADOPTION OF THE RESOLUTION ESTABLISHING FINAL MILLAGES FOR FY 2015-2016 FOR BREVARD COUNTY
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners accept public comments and then discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millages for FY 2015-2016; and authorize the Chairman to sign the Resolution.

Summary Explanation & Background:

- 1) Budget Office personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

<u>Description</u>	<u>FY 2015-2016 Tentative Millages</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2015-2016 Rolled-Back Millages</u>	<u>FY 2015-2016 Ad Valorem Revenue</u>
Operating:				
General Revenue - Countywide	4.5497	1.73%	4.4725	\$135,110,199
Library District	0.5555	1.68%	0.5463	\$16,633,714
Mosquito Control District	0.1995	1.63%	0.1963	\$5,973,764
Fire Control MSTU	0.7580	1.31%	0.7482	\$11,117,451
Recreation District #1 MSTU	0.6810	0.06%	0.6806	\$2,714,188
Recreation Dist. #4 O & M	0.6281	20.00%	0.5234	\$2,044,080
TICO Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement Countywide MSTU	1.2691	0.02%	1.2689	\$17,375,715
Road & Bridge Dist. #1 MSTU	0.5511	1.72%	0.5418	\$1,513,530
Road & Bridge Dist. #2 MSTU	0.2874	1.63%	0.2828	\$949,557
Road & Bridge Dist. #3 MSTU	0.3045	1.70%	0.2994	\$451,232
Road & Bridge Dist. #4 MSTU	0.3145	1.55%	0.3097	\$1,203,591
Road & Bridge Dist. #5 MSTU	0.4303	-0.37%	0.4319	\$521,181
Rd & Brdge Dist #4 MSTU Beaches	0.3032	1.64%	0.2983	\$148,927
Rd & Brdge Dist #4 MSTU MISo.	0.1422	1.50%	0.1401	\$20,060
Environ. Endangered Land ('04)	0.0543	1.88%	0.0533	\$1,625,942
PSJ/CanGroves Recreation MSTU	0.3568	1.97%	0.3499	\$491,242
N. Brevard Special Recreation Dist.	0.0000	N/A	0.0000	\$0
Merritt Island Recreation MSTU	0.1588	68.94%	0.0940	\$422,315
S. Brevard Special Recreation Dist.	0.1841	22.98%	0.1497	\$3,092,881
Debt Service:				
Environ. Endangered Land ('04)	0.1102	-30.12%	0.1577	\$3,303,493
PSJ/CanGroves Recreation MSTU	0.0915	0.00%	0.0915	\$125,977
N. Brevard Special Recreation Dist.	0.8000	0.00%	0.8000	\$1,862,203
Merritt Island Recreation MSTU	0.6412	0.00%	0.6412	\$1,705,218
S. Brevard Special Recreation Dist.	0.4159	0.00%	0.4159	\$6,997,097

- 2) Following the adoption of the individual millages, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2015-2016.
- 3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board instruction: Maintain necessary documents for records retention

Exhibits Attached: Exhibit A

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Stockton Whitten

Department Director / Extension

Tom Rosenberg/5285



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

September 29, 2015

M E M O R A N D U M

TO: Tom Rosenberg, Budget Office Director

RE: Item I.A.3., Adoption of Resolution Establishing Final Millages for FY 2015-2016 for Brevard County

The Board of County Commissioners, in special session on September 28, 2015, adopted Resolution No. 15-167, establishing the final millages for FY 2015-2016. Enclosed is a certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

✓ Tammy Etheridge, Deputy Clerk

Encl. (1)

cc: Finance

RESOLUTION NO. 15- 167

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2015-2016 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 28th DAY OF SEPTEMBER, A.D., 2015.


ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Laurie S. Rice, Chief Deputy Clk
for Scott Ellis Clerk of Court

By: _____



Robin Fisher, Chairman

As approved by the Board on September 28, 2015

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
ADOPTED MILLAGES FOR FISCAL YEAR 2015-2016

<u>Description</u>	<u>FY 2015-2016 Tentative Millages</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2015-2016 Rolled-Back Millages</u>	<u>FY 2015-2016 Ad Valorem Revenue</u>
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	6.7442 mills
Aggregate Adopted Rate	6.7823 mills
Percentage Change	0.56%
Percentage Change from Aggregate Current Rate	(2.33%)