



Meeting Date
<b>SEPTEMBER 13, 2016</b>

AGENDA	
Section	<b>PUBLIC HEARING</b>
Item No.	I.C.1

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	TENTATIVE APPROVAL OF A RESOLUTION ADOPTING THE COUNTY'S BUDGET FOR FY 2016-2017
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2016-2017, As indicated in agenda item I.A.2, the County's Total Budget for FY 2016-2017 is \$1,055,314,889 which includes County agencies of \$850,703,375, Charter Officers of \$135,992,447, and Dependent Special Districts of \$68,619,067.

Based on the action taken under agenda item I.A.3, the revised County Total Budget for FY 2016-2017 is \_\_\_\_\_, which includes County agencies of \_\_\_\_\_, Charter Officers of \_\_\_\_\_, and Dependent Special Districts of \_\_\_\_\_.

Summary Explanation & Background:

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: Tentative Resolution

Contract /Agreement (If attached): Reviewed by County Attorney		Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager		Department Director / Extension					
Stockton Whitten		Tom Rosenberg/52854					



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September 14, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item I.C.1., Resolution Adopting Tentative Approval of County Budget for Fiscal Year 2016-2017

The Board of County Commissioners, in special session on September 13, 2016, adopted Resolution No. 16-146, adopting the County's Total Budget for Fiscal Year 2016-2017, as indicated in Agenda Item I.A.2., at a total of \$1,055,314,889, which includes County agencies of \$850,703,375, Charter Officers of \$135,992,447, and Dependent Special Districts of \$68,619,067. Enclosed is a certified copy of the Resolution for your action.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

*Tammy Rowe*

✓ Tammy Rowe, Deputy Clerk

/ds

Encl. (1)

cc: Tax Collector  
County Manager  
Finance

RESOLUTION NO. 16- 146

A RESOLUTION TO ADOPT A TENTATIVE BUDGET  
PURSUANT TO CHAPTER 200, FLORIDA STATUTES,  
AUTHORIZING THE BOARD OF COUNTY  
COMMISSIONERS TO ADOPT THE TENTATIVE BUDGET  
FOR FISCAL YEAR 2016-2017

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017 in the amount of \$1,055,314,889.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 13th DAY OF SEPTEMBER, A.D., 2016.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA



  
\_\_\_\_\_  
Scott Ellis, Clerk

By:   
\_\_\_\_\_  
Jim Barfield, Chairman

As approved by the Board on September 13, 2016.