

Meeting Date
October 18, 2016



AGENDA	
Section	Consent
Item No.	II D 1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

October 19, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on October 18, 2016, approved the Budget Change Request. Enclosed is an original BCR.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

✓ Tammy Rowe, Deputy Clerk

/dt

Encl. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 4110 **Department:** SOLID WASTE DEPARTMENT
Date: 10/10/2016 **Program:** COLLECTIONS/RECYCLING
Type of Request: AMENDMENT

Revenue Change:

Expenditure Change:

RESERVES - RESTRICTED	(\$4,181,832)
OPERATING EXPENSES	\$4,181,832

Total:	\$0	Total:	\$0
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Justification:

Moving funds from Reserve for Future Disaster to new cost center established by County Finance to track costs associated with debris removal as a result of Hurricane Matthew.

Alternative:

If not approved debris removal contracts will not be established and debris will not be removed in a timely manner.

SAP Document Number:

50012032

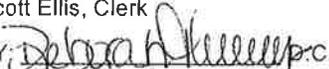
Approval:

EXRODRIGUEZ	APPROVED 10/10/2016
CTLEA	APPROVED 10/11/2016
TTROSENBERG	APPROVED 10/11/2016
SEWHITTEN	APPROVED 10/11/2016

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 18 DAY OF October 2016

Scott Ellis, Clerk

BY: 

BCR Log No. 20170005



Budget Change Request (Form BCC-114)
Brevard County Budget Office

II. D. 1

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Date: 10/10/2016 Program: COLLECTIONS/RECYCLING
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APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS _____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.

BCR Log No. 20170005