



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.4.

1/9/2024

Subject:

Approval, Re: Budget Change Request

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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January 10, 2024

MEMORANDUM

TO: Jill Hayes, Budget Director

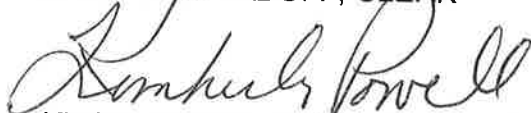
RE: Item F.4., Budget Change Request

The Board of County Commissioners, in regular session on January 9, 2024, accepted the Budget Change Request.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/dm



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 4254-Barefoot Bay Construction Fund

Department: Utility Services Department

Date: 12/20/2023

Program: BAREFOOT BAY WATER AND WASTEWATER

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP \$0

Total: \$0

Total: \$0

Justification:

This Budget Change Request is a line-item transfer to fund the completion of the Barefoot Bay Water Center Drive Replacement project. This project was anticipated to be complete in FY23, however the project was delayed primarily due to long lead times associated with materials. In order to complete the project, \$195,144 is being shifted from funds set-aside for future Barefoot Bay liftstation projects.

SAP Document Number:

50016516

Approval:

ESWANKE	Approved	12/11/2023
EGFONTANIN	Approved	12/13/2023
GFRANCOIS	Approved	12/14/2023
JHAYES	Approved	12/19/2023
JDENNINGHOFF	Approved	12/19/2023
FBABBATE	Approved	12/19/2023

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 9 DAY OF Jan. 2024

Rachel Sadoff, Clerk
 BY: [Signature] D.C.