



## Final Budget Hearing

Brevard County Board Of County Commissioners; Governing Board Of The Brevard Mosquito Control District; Governing Board Of The Barefoot Bay Water And Sewer District

2725 Judge Fran Jamieson Way

Viera, FL 32940

Agenda

Tuesday, September 23, 2025

If you wish to speak to any item on the agenda, including consent items, please fill out a speaker card before the item is considered by the Board. Persons addressing the Board shall have three minutes to complete his/her comments on any agenda item for which he/she has filled out a card. The Chair has the discretion to determine or alter time limits on any item which is not a quasi-judicial public hearing.

The Board of County Commissioners requests that speakers appearing under the Public Comment section of the agenda limit their comments and/or presentations to matters under the Board's jurisdiction. In Quasi-Judicial proceedings, fifteen (15) minutes shall be allowed for applicants and five (5) minutes for other speakers.

**A. CALL TO ORDER 5:30 PM**

**B. INTENTIONALLY OMITTED**

**C. PLEDGE OF ALLEGIANCE: Commissioner Kim Adkinson, District 3**

**D. PUBLIC HEARINGS**

- D.1.** Announcement of the Percentage Change in the FY 2025-2026 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate
- D.2.** Public Comment: Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2025-2026
- D.3.** Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2025-2026 for Brevard County
- D.4.** Discussion and Adoption of the County's Final Budget Resolution for FY 2025-2026
- D.5.** Adoption of the Final Millage Resolutions for FY 2025-2026 for Dependent Special Taxing Districts
- D.6.** Adoption of Resolutions Approving the FY 2025-2026 Final Budget for Dependent Special Districts

- D.7.** Authorization for the County Manager to Execute TRIM Compliance Forms

**E. NEW BUSINESS**

**Development and Environmental Services Group**

- E.1.** Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2025-2026 Annual Certified Budget for Arthropod Control (All Districts)

**F. BOARD REPORTS**

- F.1. Jim Liesenfelt, County Manager
- F.2. Morris Richardson, County Attorney
- F.3. Katie Delaney, Commissioner District 1
- F.4. Tom Goodson, Commissioner District 2, Vice-Chair
- F.5. Kim Adkinson, Commissioner District 3
- F.6. Thad Altman, Commissioner District 5
- F.7. Rob Feltner, Commissioner District 4, Chairman

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010.

Assisted listening system receivers are available for the hearing impaired and can be obtained from SCGTV staff at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONE REMAIN OFF while the County Commission is in session. Thank You.

This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum Cable Channel 499, Comcast (North Brevard) Cable Channel 51, and Comcast (South Brevard) Cable Channel 13 and AT&T U-verse Channel 99. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at <http://www.brevardfl.gov>. The Agenda may be viewed at: <http://www.brevardfl.gov/Board Meetings>

In accordance with BCC-97 Section G.1 the agenda shall provide a section for public comment limited to fifteen (15) minutes following approval of the consent agenda during each Regular County Commission Meeting. The purpose of public comment is to allow individuals to comment on any topic relating to County business which is not on the meeting agenda. Individuals delivering public comment shall be restricted to a three-minute time limit on their presentation. During this fifteen-minute segment of public comment, speakers will be heard in the order in which they turned in a pink card asking to be heard. Any speaker not heard during the first fifteen-minute section will be heard during a second public comment section held at the conclusion of business specified on the regular Commission agenda. Individuals may not speak under both the first and second public comment sections. With the exception of emergency items, the Board will take no action under the Public Comment section, but can refer the matter to another meeting agenda or request a staff report

Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.1.

9/23/2025

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### **Subject:**

Announcement of the Percentage Change in the FY 2025-2026 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is requested that the Board assign the task, to the Budget Office, of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2025-2026 is changed from the aggregate rolled back rate.

### **Summary Explanation and Background:**

The Budget Office staff will make this announcement. The following FY 2025-2026 rates apply:

Aggregate Rolled Back Rate	4.2806 mills
Aggregate Tentatively Adopted Rate	4.5129 mills
Percentage Change	5.43% (including voted millages)

The tentative rate represents a 1.66% increase from the current fiscal year aggregate rate of 4.4390.

### **Clerk to the Board Instructions:**

Maintain necessary documents for record retention.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.2.

9/23/2025

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### **Subject:**

Public Comment: Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2025-2026

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2025-2026 fiscal year including Charter Officers and Dependent Special Districts.

### **Summary Explanation and Background:**

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$2,149,058,282, Charter Officers of \$244,120,146, and Dependent Special Districts of \$117,221,373. The total Tentatively approved County Operating and Capital Budget for FY 2025-2026 is \$2,510,399,801.

The following components of the County's FY 2025-2026 Tentative Budget (including Dependent Special Districts) represent funds which include ad valorem revenues.

Description	FY 2025-2026 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2025-2026 Rolled-Back Millages	FY 2025-2026 Ad Valorem Revenue
<b>Operating:</b>				
Brevard County BCC - Operating	2.8643	3.39%	2.7703	\$208,618,399
Brevard County Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
Brevard County Mosquito Control District	0.1340	2.21%	0.1311	\$9,806,296
Recreation (District 1)	0.4173	2.81%	0.4059	\$3,747,916
Recreation Special District Operations & Maint (D4)	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8531	1.96%	0.8367	\$27,155,020
Road & Bridge Maintenance D 1 MSTU	0.4863	2.83%	0.4729	\$2,791,249
Road & Bridge Maintenance D 2 MSTU	0.1648	-0.54%	0.1657	\$1,286,638
Road & Bridge Maintenance D 3 MSTU	0.1855	2.66%	0.1807	\$623,688
Road & Bridge Maintenance D 4 MSTU	0.2176	2.50%	0.2123	\$2,145,624
Road & Bridge Maintenance D 5 MSTU	0.2887	2.70%	0.2811	\$726,700
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1842	2.79%	0.1792	\$186,848
Road & Bridge Maintenance D 4 MI So MSTU	0.0964	2.88%	0.0937	\$27,253
Environmentally Endangered Lands (2024)	0.0458	2.23%	0.0448	\$3,351,704
<b>Debt Service:</b>				
North Brevard Recreation Special District - Voted, Debt	0.0808	N/A	N/A	\$476,917
Merritt Island Recreation - Voted, Debt	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District - Voted, Debt	0.0000	N/A	0.0000	\$0
<b>Voter-Approved Millages as Approved by the Board on July 22nd</b>				
<b>Majority (3 Votes)</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0275	N/A	N/A	\$2,014,042
Fire Control MSTU	0.6431	35.39%	0.4750	\$22,364,632
<b>Supermajority (4 Votes)</b>				
South Brevard Special Recreation District	0.3000	44.09%	0.2082	\$13,075,035
<b>Unanimous (5 Votes)</b>				
Merritt Island Recreation MSTU	0.4000	74.06%	0.2298	\$2,409,689
North Brevard Recreation Special District	0.3192	103.05%	0.1572	\$1,884,059
Port St. John/Canaveral Groves Recreation	0.4500	77.30%	0.2538	\$1,079,281

The Fiscal Year 2025-2026 Proposed Budget is available on the Brevard County website:

<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

## Clerk to the Board Instructions:

Maintain for records retention.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.3.

9/23/2025

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### **Subject:**

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2025-2026 for Brevard County

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2025-2026; and authorize the Chairman to sign the resolution.

### **Summary Explanation and Background:**

1) Budget Office personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

In addition to Truth in Millage (TRIM) requirements, local governments must also conform to the maximum millage limitation requirements of Section 200.065(5), F.S. To calculate the maximum levies for counties, and independent special districts, the Florida Department of Revenue (DOR) has prescribed forms and instructions.

Attachment A outlines the voter-approved millages as tentatively adopted by the Board on September 10, 2025, as well as the DOR prescribed requirements for simple-majority, supermajority, and unanimous votes. The millage rates adopted by the Board will determine the amount of revenue to be allocated by the Board within those respective taxing districts.

<u>Description</u>	<u>FY 2025-2026 Tentative Millages (which are adopted and final)</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2025-2026 Rolled-Back Millages</u>	<u>FY 2025-2026 Ad Valorem Revenue</u>
<b>Operating:</b>				
Brevard County BCC - Operating	2.8643	3.39%	2.7703	\$208,618,399
Brevard County Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
Brevard County Mosquito Control District	0.1340	2.21%	0.1311	\$9,806,296
Recreation (District 1)	0.4173	2.81%	0.4059	\$3,747,916
Recreation Special District Operations & Maint (D4)	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8531	1.96%	0.8367	\$27,155,020
Road & Bridge Maintenance D 1 MSTU	0.4863	2.83%	0.4729	\$2,791,249
Road & Bridge Maintenance D 2 MSTU	0.1648	-0.54%	0.1657	\$1,286,638
Road & Bridge Maintenance D 3 MSTU	0.1855	2.66%	0.1807	\$623,688
Road & Bridge Maintenance D 4 MSTU	0.2176	2.50%	0.2123	\$2,145,624
Road & Bridge Maintenance D 5 MSTU	0.2887	2.70%	0.2811	\$726,700
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1842	2.79%	0.1792	\$186,848
Road & Bridge Maintenance D 4 MI So MSTU	0.0964	2.88%	0.0937	\$27,253
Environmentally Endangered Lands (2024)	0.0458	2.23%	0.0448	\$3,351,704
<b>Debt Service:</b>				
North Brevard Recreation Special District - Voted, Debt	0.0808	N/A	N/A	\$476,917
Merritt Island Recreation - Voted, Debt	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District - Voted, Debt	0.0000	N/A	0.0000	\$0
<b>Voter-Approved Millages as Approved by the Board on July 22nd</b>				
<b>Majority (3 Votes)</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0275	N/A	N/A	\$2,014,042
Fire Control MSTU	0.6431	35.39%	0.4750	\$22,364,632
<b>Supermajority (4 Votes)</b>				
South Brevard Special Recreation District	0.3000	44.09%	0.2082	\$13,075,035
<b>Unanimous (5 Votes)</b>				
Merritt Island Recreation MSTU	0.4000	74.06%	0.2298	\$2,409,689
North Brevard Recreation Special District	0.3192	103.05%	0.1572	\$1,884,059
Port St. John/Canaveral Groves Recreation	0.4500	77.30%	0.2538	\$1,079,281

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2025-2026.

3) After this announcement, Budget Office staff will read the resolution into the record so that the Board may adopt it.

## Clerk to the Board Instructions:

Maintain necessary documents for records retention.



RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit “A”, which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit “A”, and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025

## Exhibit A

### BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2025-2026

Description	FY 2025-2026 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2025-2026 Rolled-Back Millages	FY 2025-2026 Ad Valorem Revenue
<b>Operating:</b>				
Brevard County BCC - Operating	2.8643	3.39%	2.7703	\$208,618,399
Brevard County Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
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Recreation (District 1)	0.4173	2.81%	0.4059	\$3,747,916
Recreation Special District Operations & Maint (D4)	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8531	1.96%	0.8367	\$27,155,020
Road & Bridge Maintenance D 1 MSTU	0.4863	2.83%	0.4729	\$2,791,249
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Road & Bridge Maintenance D 4 MI So MSTU	0.0964	2.88%	0.0937	\$27,253
Environmentally Endangered Lands (2024)	0.0458	2.23%	0.0448	\$3,351,704
Port St. John/Canaveral Groves Recreation	0.4500	77.30%	0.2538	\$1,079,281
North Brevard Recreation Special District	0.3192	103.05%	0.1572	\$1,884,059
Merritt Island Recreation MSTU	0.4000	74.06%	0.2298	\$2,409,689
South Brevard Special Recreation District	0.3000	44.09%	0.2082	\$13,075,035
<b>Debt Service:</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0275	N/A	N/A	\$2,014,042
North Brevard Recreation Special District - Voted, Debt	0.0808	N/A	N/A	\$476,917
Merritt Island Recreation - Voted, Debt	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District - Voted, Debt	0.0000	N/A	0.0000	\$0

### AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.2806 mills
Aggregate Adopted Rate	4.5129 mills
Percentage Change	5.43%
Percentage Change from Aggregate Current Rate	1.66%

## Attachment A

Florida Department of Revenue  
Fiscal Year 2025-2026 Maximum Millage Requirements  
Brevard County Voter-Approved Millages

Tax District	Tentative Millage	Statutory Approval Requirement	Tentative Revenue to be Allocated	3 Votes Required Simple-Majority Approval Statutory Range within TRIM Notice Advertised Limit			4 Votes Required Supermajority Approval Statutory Range within TRIM Notice Advertised Limit			5 Votes Required Unanimous Approval Statutory Range within TRIM Notice Advertised Limit		
				<i>Budgeted Millage</i>	<i>Max Millage</i>	<i>Revenue to Allocate @ Max</i>	<i>Min Millage</i>	<i>Max Millage</i>	<i>Revenue to Allocate @ Max</i>	<i>Min Millage</i>	<i>Max Millage</i>	<i>Revenue to Allocate @ Max</i>
Fire Control MSTU	0.6431	Majority	\$5,557,251	0.4833	0.6431	\$5,557,251						
Port St. John/Canaveral Groves Recreation	0.4500	Unanimous	\$452,819	0.2612	0.3247	\$152,299	0.3248	0.3572	\$230,247	0.3573	0.4500	\$452,819
North Brevard Recreation Special District	0.3192	Unanimous	\$930,815	0.1615	0.2853	\$730,722	0.2854	0.3138	\$898,941	0.3139	0.3192	\$930,815
Merritt Island Recreation MSTU	0.4000	Unanimous	\$1,045,205	0.2265	0.3189	\$556,640	0.3190	0.3508	\$748,813	0.3509	0.4000	\$1,045,205
South Brevard Special Recreation District	0.3000	Supermajority	\$3,765,610	0.2136	0.2786	\$2,832,924	0.2787	0.3000	\$3,765,610			
Environmentally Endangered Lands-Debt	0.0275	Majority	\$1,478,432	0.0073	0.0275	\$1,478,432						

Note: The maximum millages listed in the chart do not contemplate rates beyond what was advertised in the TRIM notice. If the tentatively adopted millage rate is greater than the proposed rate used for the TRIM notice, each taxpayer in the jurisdiction must receive notification of the increase by first class mail at the taxing authority's expense (s. 200.065(2)(d), F.S.).



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.4.

9/23/2025

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### Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2025-2026

### Fiscal Impact:

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2025-2026 and authorize the Chair to sign the resolution.

### Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2025-2026 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

#### Financial Impact:

Operating Budget:	\$1,107,588,389
Capital Improvements Program:	\$482,111,237
Reserves, Transfers and Debt Service:	\$920,700,175

<b>Total:</b>	<b>\$2,510,399,801</b>
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The Fiscal Year 2025-2026 Proposed Budget is available on the Brevard County website:

<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

### Clerk to the Board Instructions:

Maintain necessary documents for record retention.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$2,510,399,801.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST: BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel M. Sadoff, Clerk

By:\_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

D.5.

9/23/2025

### Subject:

Adoption of the Final Millage Resolutions for FY 2025-2026 for Dependent Special Taxing Districts

### Fiscal Impact:

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners adopt the attached resolutions establishing final millages for FY 2025-2026 for those dependent special taxing districts for which the County levies a millage and authorize the Chair to sign the resolutions.

### Summary Explanation and Background:

<u>Special Dependent Taxing District or Unit</u>	FY 2025-2026	% Change From	FY 2025-2026	FY 2025-2026
	<u>Adopted</u> <u>Millages</u>	<u>Rolled-Back</u> <u>Millages</u>	<u>Rolled-Back</u> <u>Millages</u>	<u>Adopted</u> <u>Revenue</u>
Brevard Co. Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
Brevard Mosquito Control District	0.1340	2.21%	0.1311	\$9,806,296
Brevard Co. Rec. Special District IV Ops. and Maint.	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District – Operating	0.3000	44.09%	0.2082	\$13,075,035
South Brevard Recreation Special District – Debt	0.0000	N/A	N/A	\$0
North Brevard Recreation Special District - Operating	0.3192	103.05%	0.1572	\$1,884,059
North Brevard Recreation Special District - Debt	0.0808	N/A	N/A	\$476,917

These resolutions provide the documentation that permits the Property Appraiser and Tax Collector to extend the tax rolls and prepare tax bills, respectively, for FY 2025-2026.

### Clerk to the Board Instructions:

Maintain necessary documents for records retention.



RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT FOR FISCAL YEAR 2025-2026 PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard County Free Public Library District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT

<b>Tax District or Unit</b>	<b>FY 2025-2026 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2025-2026 Rolled-Back Millages</b>	<b>FY 2025-2026 Ad Valorem Revenue</b>
Brevard Library District	0.3242	2.24%	0.3171	\$23,725,382

RESOLUTION NO. 25\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD MOSQUITO CONTROL DISTRICT FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

---

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard Mosquito Control District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby levy the millage specified in Exhibit “A”.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BREVARD MOSQUITO CONTROL DISTRICT

<b>Tax District or Unit</b>	<b>FY 2025-2026 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2025-2026 Rolled-Back Millages</b>	<b>FY 2025-2026 Ad Valorem Revenue</b>
Brevard Mosquito Control	0.1340	2.21%	0.1311	\$9,806,296

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

---

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Brevard County Recreation Special District IV Operations and Maintenance; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.



BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE

<b>Tax District or Unit</b>	<b>FY 2025-2026 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2025-2026 Rolled-Back Millages</b>	<b>FY 2025-2026 Ad Valorem Revenue</b>
Recreation District 4 Maintenance	0.4948	0.98%	0.4900	\$3,685,794

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the Titusville-Cocoa Airport Authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby levy the millage specified in Exhibit “A”.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
TITUSVILLE-COCOA AIRPORT AUTHORITY

<b>Tax District or Unit</b>	<b>FY 2025-2026 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2025-2026 Rolled-Back Millages</b>	<b>FY 2025-2026 Ad Valorem Revenue</b>
TI-CO Airport Authority	0.0000	0.00%	0.0000	\$0

RESOLUTION NO. 25 -\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the South Brevard Recreation Special District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Recreation Special District, does hereby levy the millage specified in Exhibit “A”.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
SOUTH BREVARD RECREATION SPECIAL DISTRICT

<b>Tax District or Unit</b>	<b>FY 2025-2026 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2025-2026 Rolled-Back Millages</b>	<b>FY 2025-2026 Ad Valorem Revenue</b>
S. Brevard Recreation District. - Operating	0.3000	44.09%	0.2082	\$13,075,035
S. Brevard Recreation District. – Debt	0.0000	N/A	N/A	\$0

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL MILLAGE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL MILLAGE FOR THE NORTH BREVARD RECREATION SPECIAL DISTRICT FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

---

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millage to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a final millage for the North Brevard Recreation Special District; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt a millage for that Authority; and

WHEREAS, the millage to be levied and the percent increase over the rolled back/rolled forward rate stated in Exhibit “A” of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Recreation Special District, does hereby levy the millage specified in Exhibit “A”.



3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS  
NORTH BREVARD RECREATION SPECIAL DISTRICT

<b>Tax District or Unit</b>	<b>FY 2025-2026 Adopted Millages</b>	<b>% Change From Rolled-Back Millages</b>	<b>FY 2025-2026 Rolled-Back Millages</b>	<b>FY 2025-2026 Ad Valorem Revenue</b>
N. Brevard Recreation District 1/Titusville- Operating	0.3192	103.05%	0.1572	\$1,884,059
N. Brevard Recreation District 1/Titusville- Debt	0.0808	N/A	N/A	\$476,917



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

D.6.

9/23/2025

### Subject:

Adoption of Resolutions Approving the FY 2025-2026 Final Budget for Dependent Special Districts

### Fiscal Impact:

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners approve the attached resolutions adopting the final budgets for FY 2025-2026 for the County's dependent special districts and authorize the Chair to sign said resolutions.

### Summary Explanation and Background:

Budget Office personnel will read into the record the resolutions adopting the budgets of the County's dependent special districts. For taxing authorities with dependent special districts, the Board may adopt budgets for all dependent special districts by a single vote unless separate votes are requested by a Commissioner or a member of the public. The budgets for the dependent special districts for FY 2025-2026 are as follows:

<u>Dependent Special Districts</u>	<u>FY 2025-2026 Budget</u>
Brevard County Free Public Library District	\$ 36,003,540
Brevard Mosquito Control District	\$ 15,024,136
Brevard Co. Recreation Special District IV Operations and Maintenance	\$ 6,155,098
Titusville-Cocoa Airport Authority	\$ 4,275,357
South Brevard Recreation Special District	\$ 13,075,035
North Brevard Recreation Special District	\$ 2,360,976
Merritt Island Redevelopment Agency	\$ 7,412,478
Barefoot Bay Water and Sewer District	\$ 17,246,782
Melbourne-Tillman Water Control District	\$ 4,909,572
North Brevard Economic Development Zone	\$ 10,329,082
A. Max Brewer Memorial Law Library	\$ 429,317

### Clerk to the Board Instructions:

Maintain necessary documents for records retention.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Free Public Library District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$36,003,540.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD MOSQUITO CONTROL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard Mosquito Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$15,024,136.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Recreation Special District IV Operations and Maintenance for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$6,155,098.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.



4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Titusville-Cocoa Airport Authority for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$4,275,357.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF

BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the South Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$13,075,035.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD SPECIAL RECREATION DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$2,360,976.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MERRITT ISLAND REDEVELOPMENT AGENCY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Merritt Island Redevelopment Agency for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Merritt Island Redevelopment Agency, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$7,412,478.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.



DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BAREFOOT BAY WATER AND SEWER DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Barefoot Bay Water and Sewer District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Barefoot Bay Water and Sewer District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$17,246,782.
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Chapters, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Chapters 165 and 200, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$4,909,572.

3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By:\_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD ECONOMIC DEVELOPMENT ZONE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Economic Development Zone for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Economic Development Zone, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$10,329,082.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF

BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

RESOLUTION NO. 25-\_\_\_\_\_

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE A. MAX BREWER MEMORIAL LAW LIBRARY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the A. Max Brewer Memorial Law Library for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the A. Max Brewer Memorial Law Library, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 23, 2025, for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in the amount of \$429,317.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF



BREVARD COUNTY, FLORIDA

\_\_\_\_\_  
Rachel Sadoff, Clerk

By: \_\_\_\_\_  
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.7.

9/23/2025

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### **Subject:**

Authorization for the County Manager to Execute TRIM Compliance Forms

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board authorize the County Manager to execute the below Department of Revenue forms on behalf of the County. Included in this authorization, is the authority and obligation to assemble all components of the "TRIM Compliance Package" and to transmit the same to the appropriate Department of Revenue authorities.

### **Summary Explanation and Background:**

Form DR-487, "Certification of Compliance with Section 200 and 218, Florida Statutes";  
Form DR-487V, "Vote Record for Final Adoption of Millage Levy";  
Forms DR-420, "Certification of Taxable Value";  
Forms DR-420MM, "Maximum Millage Levy Calculation Final Disclosure";  
Forms DR-420TIF, "Tax Increment Adjustment Worksheet";  
Forms DR-420DEBT, "Certification of Voted Debt Millage";  
Forms DR-422, "Certification of Final Taxable Value" and  
Forms DR-422DEBT, "Certification of Final Voted Debt Millage"

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## New Business - Development and Environmental Services Group

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E.1.

9/23/2025

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### **Subject:**

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2025-2026 Annual Certified Budget for Arthropod Control (All Districts)

### **Fiscal Impact:**

FY 2025-2026 \$15,024,136 total budget for Countywide Mosquito Control/Fund 1090

### **Dept/Office:**

Mosquito Control Department

### **Requested Action:**

It is requested that the Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, approve and authorize the Chairman to sign the State of Florida, Department of Agriculture and Consumer Services, Annual Certified Budget for Arthropod Control (FDACS Form 13617, Rev. 09/23) for fiscal year October 1, 2025 to September 30, 2026.

### **Summary Explanation and Background:**

Chapter 388.201 (4b), Florida Statute, and Rule 5E-13, Florida Administrative Code requires the Annual Certified Budget for Arthropod Control to be adopted and submitted to the State of Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control for approval no later than September 30 of each year. The Mosquito Control District's Annual Certified Budget for Arthropod Control is prepared from the proposed County Budget for fiscal year 2025-2026. The Florida Department of Agriculture and Consumer Services reviews the Annual Certified Budget for acceptance as a State approved Mosquito Control Certified Program.

### **Clerk to the Board Instructions:**

Please call the Mosquito Control Department at 264-5032 when the Board action and two (2) original executed Annual Certified Budget forms are ready for pick-up. Do not mail to Mosquito Control. Documents are needed on or before September 26, 2025.



**WILTON SIMPSON**  
**COMMISSIONER**

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
**ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL**

Rule 5E-13.022, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

**Submit to:**  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

COUNTY OR DISTRICT: **BREVARD MCD**

FISCAL YEAR: OCTOBER 1, 2025 TO SEPTEMBER 30, 2026

**RECEIPTS**

ACCT NO	DESCRIPTION	LOCAL	STATE	TOTAL
311	Ad Valorem (Current/Delinquent)	\$9,324,531.00	\$0.00	\$9,324,531.00
334.1	State Grant	\$0.00	\$0.00	\$0.00
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$23,100.00	\$0.00	\$23,100.00
361	Interest Earnings	\$351,500.00	\$0.00	\$351,500.00
364	Equipment and/or Other Sales	\$10,450.00	\$0.00	\$10,450.00
369	Misc./Refunds (prior yr expenditures)	\$6,175.00	\$0.00	\$6,175.00
380	Other Sources	\$172,380.00	\$0.00	\$172,380.00
389	Loans		\$0.00	\$0.00
<b>TOTAL RECEIPTS</b>		<b>\$9,888,136.00</b>	<b>\$0.00</b>	<b>\$9,888,136.00</b>
<b>BEGINNING FUND BALANCE</b>		<b>\$5,136,000.00</b>	<b>\$0.00</b>	<b>\$5,136,000.00</b>
<b>TOTAL BUDGETARY RECEIPTS AND BALANCES</b>		<b>\$15,024,136.00</b>	<b>\$0.00</b>	<b>\$15,024,136.00</b>

**EXPENDITURES**

ACCT NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	\$2,973,944.00	\$0.00	\$2,973,944.00
20	Personal Services Benefits	\$1,636,718.00	\$0.00	\$1,636,718.00
30	Operating Expense	\$903,078.00	\$0.00	\$903,078.00
40	Travel & Per Diem	\$64,800.00	\$0.00	\$64,800.00
41	Communication Serv	\$38,900.00	\$0.00	\$38,900.00
42	Freight Services	\$5,600.00	\$0.00	\$5,600.00
43	Utility Service	\$91,339.00	\$0.00	\$91,339.00
44	Rentals & Leases	\$108,327.00	\$0.00	\$108,327.00
45	Insurance	\$187,718.00	\$0.00	\$187,718.00
46	Repairs & Maintenance	\$869,978.00	\$0.00	\$869,978.00
47	Printing and Binding	\$4,000.00	\$0.00	\$4,000.00
48	Promotional Activities	\$0.00	\$0.00	\$0.00
49	Other Charges	\$245,366.00	\$0.00	\$245,366.00
51	Office Supplies	\$9,450.00	\$0.00	\$9,450.00
52.1	Gasoline/Oil/Lube	\$209,300.00	\$0.00	\$209,300.00
52.2	Chemicals	\$1,570,029.00	\$0.00	\$1,570,029.00
52.3	Protective Clothing	\$7,600.00	\$0.00	\$7,600.00
52.4	Misc. Supplies	\$355,770.00	\$0.00	\$355,770.00
52.5	Tools & Implements	\$11,000.00	\$0.00	\$11,000.00
54	Publications & Dues	\$20,500.00	\$0.00	\$20,500.00
55	Training	\$23,795.00	\$0.00	\$23,795.00
60	Capital Outlay	\$4,949,400.00	\$0.00	\$4,949,400.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$737,524.00	\$0.00	\$737,524.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
<b>TOTAL BUDGET AND CHANGES</b>		<b>\$15,024,136.00</b>	<b>\$0.00</b>	<b>\$15,024,136.00</b>
0.001	Reserves - Future Capital Outlay	\$0.00	\$0.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$0.00	\$0.00	\$0.00
<b>TOTAL RESERVES ENDING BALANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES</b>		<b>\$15,024,136.00</b>	<b>\$0.00</b>	<b>\$15,024,136.00</b>
<b>ENDING FUND BALANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I certify that the budget shown was adopted on this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_\_.

SIGNED: \_\_\_\_\_ DATE: \_\_\_\_\_ 20\_\_\_\_\_.

Chairman of the Board, or Clerk of Circuit Court

**APPROVED: Florida Department of Agriculture and Consumer Services, Mosquito Control Program**

SIGNED: \_\_\_\_\_ DATE: \_\_\_\_\_ 20\_\_\_\_\_.

FDACS Mosquito Control Program Representative