



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

7/8/2025

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, Arthropod Control Budget Amendment

Fiscal Impact:

FY 2024-2025: \$166,717

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, authorize the Chairman to execute the Florida Department of Agriculture and Consumer Services (FDACS), Division of Agricultural Environmental Services, Arthropod Control Budget Amendment to ensure the Brevard Mosquito Control District maintains its status as a State Approved Mosquito Control Program.

Summary Explanation and Background:

Mosquito Control's mid-year supplement request was approved by the Board on April 8, 2025, due to unexpended hurricane repair funds, and two budget change requests were approved by the Budget Office on June 27, 2025, as a result of previously approved and awarded Florida Department of Environmental Protection (FDEP) grants, as follows:

1. Brevard County Mid-Year Supplement - unspent hurricane repair funds due to savings on impoundment construction material and rentals, allocated to the construction of the Biology Laboratory building - \$137,688
2. FDEP Resilient Florida Grant No. 22SRP01 - Crystal Lakes Impoundment Breakwater and Living Shoreline Project - \$5,929
3. FDEP Wetlands Restoration and Protection Grant No. WRP09 - Jefferson Marsh Mosquito Impoundment Culvert Project - \$23,100

Chapter 388.201 (4b), Florida Statutes, and Rule 5E-13.022 (3), Florida Administrative Code, require the Annual Certified Budget for Mosquito Control to be adopted and submitted to FDACS Bureau of Entomology and Pest Control for approval each fiscal year. In this requested action, Mosquito Control is submitting a budget amendment to FDACS to reflect the above-referenced budget changes to the Annual Certified Budget to make sufficient progress on associated public health and environmental protection projects. The budget amendment shall be submitted on the attached Arthropod Control Budget Amendment form, as required by Rule 5E-13.027 (3), Florida Administrative Code, to maintain certification as a State-approved Mosquito Control Program.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 321-264-5032 when the Board Action and two (2) original executed Arthropod Control Budget Amendments are ready for pick up.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

July 9, 2025

MEMORANDUM

TO: Joseph Faella, Mosquito Control Director

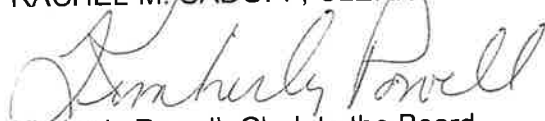
RE: Item F.1., Florida Department of Agriculture and Consumer Services (FDACS), Division of Agricultural Environmental Services, Arthropod Control Budget Amendment

The Board of County Commissioners, in regular session on July 8, 2025, authorized the Chairman to execute the FDACS, Division of Agricultural Environmental Services, Arthropod Control Budget Amendment to ensure the Brevard Mosquito Control District maintains its status as a State Approved Mosquito Control Program. Enclosed is two executed Amendments.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/sj

Encls. (2)

cc: Finance
Budget



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 2 Fiscal Year 2024- 2025 Date 06/27/2025

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: Brevard Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 13,995,302.00	\$ -	\$ 13,995,302.00	\$ 166,717.00	\$ -	\$ 14,162,019.00

NAME SOURCE OF INCREASE: (Explain Decrease) Bal Forward & Grants

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 8,819,900.00	\$ -	\$ -	\$ 8,819,900.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 210,000.00	\$ 29,029.00	\$ -	\$ 239,029.00
361	Interest Earnings	\$ 116,850.00	\$ -	\$ -	\$ 116,850.00
364	Equipment and/or Other Sales	\$ 10,450.00	\$ -	\$ -	\$ 10,450.00
369	Misc./Refunds (prior yr expenditures)	\$ 6,175.00	\$ -	\$ -	\$ 6,175.00
380	Other Sources	\$ 160,622.00	\$ -	\$ -	\$ 160,622.00
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 9,323,997.00	\$ 29,029.00	\$ -	\$ 9,353,026.00
Beginning Fund Balance		\$ 4,671,305.00	\$ 137,688.00	\$ -	\$ 4,808,993.00
Total Budgetary Receipts & Balances		\$ 13,995,302.00	\$ 166,717.00	\$ -	\$ 14,162,019.00

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 2,882,362.00	\$ -	\$ -	\$ 2,882,362.00
20	Personal Services Benefits	\$ 1,505,139.00	\$ -	\$ -	\$ 1,505,139.00
30	Operating Expense	\$ 1,031,433.00	\$ -	\$ -	\$ 1,031,433.00
40	Travel & Per Diem	\$ 100,148.00	\$ -	\$ -	\$ 100,148.00
41	Communication Services	\$ 38,404.00	\$ -	\$ -	\$ 38,404.00
42	Freight Services	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00
43	Utility Service	\$ 77,303.00	\$ -	\$ -	\$ 77,303.00
44	Rentals & Leases	\$ 135,024.00	\$ -	\$ -	\$ 135,024.00
45	Insurance	\$ 196,523.00	\$ -	\$ -	\$ 196,523.00
46	Repairs & Maintenance	\$ 1,074,398.00	\$ -	\$ -	\$ 1,074,398.00
47	Printing and Binding	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 238,494.00	\$ -	\$ -	\$ 238,494.00
51	Office Supplies	\$ 9,450.00	\$ -	\$ -	\$ 9,450.00
52.1	Gasoline/Oil/Lube	\$ 194,300.00	\$ -	\$ -	\$ 194,300.00
52.2	Chemicals	\$ 1,587,880.00	\$ -	\$ -	\$ 1,587,880.00
52.3	Protective Clothing	\$ 7,800.00	\$ -	\$ -	\$ 7,800.00
52.4	Misc. Supplies	\$ 323,964.00	\$ 29,029.00	\$ -	\$ 352,993.00
52.5	Tools & Implements	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
54	Publications & Dues	\$ 20,500.00	\$ -	\$ -	\$ 20,500.00
55	Training	\$ 23,880.00	\$ -	\$ -	\$ 23,880.00
60	Capital Outlay	\$ 3,790,176.00	\$ 137,688.00	\$ -	\$ 3,927,864.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 737,524.00	\$ -	\$ -	\$ 737,524.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 13,995,302.00	\$ 166,717.00	\$ -	\$ 14,162,019.00
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 13,995,302.00	\$ 166,717.00	\$ -	\$ 14,162,019.00
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: [Signature]
Chairman of the Board, or Clerk of Circuit Court

DATE JUL 08 2025

APPROVED: _____
FDACS Mosquito Control Program Representative

DATE _____



Kimberly Powell, Clerk to the Board, 400 South Street ■ P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

April 9, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

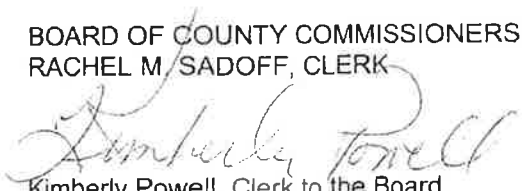
RE: Item H.1., Approval of Third Quarter Supplemental Budget for Fiscal Year 2024-2025

The Board of County Commissioners, in regular session on April 8, 2025, adopted Resolution No. 25-027, approving a budget supplement for the third quarter of Fiscal Year 2024-2025; and authorized the budget changes and such actions as are necessary to implement the adopted changes. Enclosed is the fully-executed Resolution and Budget Change Resolutions.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

Encls. (a/s)

cc: County Manager
Finance

RESOLUTION NO. 2025-027

A RESOLUTION APPROVING A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025, PURSUANT TO CHAPTER 129, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO APPROVE A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Brevard County, Florida, approved in public hearing on September 24, 2024, an adopted budget and subsequently amended the adopted budget to \$2,278,152,716 for the fiscal year ending September 30, 2025; and

WHEREAS, there is a need to supplement and amend the budget for the fiscal year ending September 30, 2025 until it equals \$2,298,298,825 for balances forward and other sources of funds; and

WHEREAS, there is a need to appropriate this estimated revenue and other financing sources in the aforementioned budget. The following approved budgets as consolidated by fund type are to be supplemented and amended:

Fund Type	FY 2025 Budget As Adopted and Amended	Supplements	FY 2025 Budget as Supplemented
General	\$463,508,308	\$3,713,674	\$467,221,982
Transportation Trust	\$154,662,597	\$4,506,653	\$159,169,250
Special Revenue	\$1,092,660,876	\$1,518,729	\$1,094,179,605
Debt Service	\$17,970,446	\$0	\$17,970,446
Capital Project	\$10,491,402	\$1,340,403	\$11,831,805
Enterprise	\$419,746,247	\$6,259,164	\$426,005,411
Internal Service	\$121,920,326	\$0	\$121,920,326
Totals	\$2,280,960,202	\$17,338,623	\$2,298,298,825

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that the budget for the fiscal year ending September 30, 2025, be supplemented and amended by \$17,338,623 increasing the previous budget from \$2,280,960,202 to \$2,298,298,825 as provided by Chapter 129, Florida Statutes, and appropriating such in various funds and accounts as indicated by the Supplement Budget Change entries.

The County Manager (as the County Budget Officer) is directed to execute these changes and to make such adjustments as are necessary to carry out the intent of this resolution.

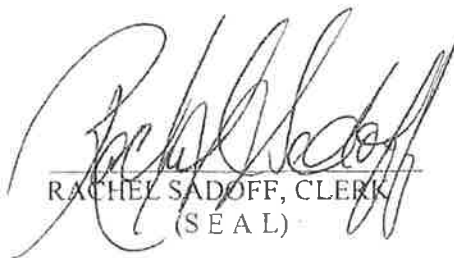
DONE, ORDERED AND ADOPTED THIS 8th DAY OF APRIL A.D., 2025.

ATTEST:



ROB FELTNER, CHAIRMAN
BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY, FLORIDA

As Approved by the Board on April 8, 2025



RACHEL SADOFF, CLERK
(SEAL)



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1090-Mosquito Control - Local

Department: Mosquito Control Department

Date: 3/31/2025

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Supplement

Revenue Change:

Expenditure Change:

Balance Forward Operating

\$137,688 CIP

\$137,688

Total:

\$137,688

Total:

\$137,688

Justification:

Mosquito Control is recognizing \$137,688 in unbudgeted Balance Forward, which is primarily due to unspent funds associated with impoundment repairs due to hurricane damage. The cost of these repairs were supplemented through partnering with local agencies such as Career Source Brevard and the Sebastian Inlet District which reduced costs that would have been incurred by Mosquito Control. Funding will be allocated to the construction of the Biology Lab building that is anticipated to be completed in FY 2025-2026

SAP Document Number: **Approval:**

50017035

JJHAYES

Approved

03/25/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 9 DAY OF April 2025
Rachel Sadoff, Clerk
BY [Signature] D.C



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1700-Governmental Grants

Department: Mosquito Control Department

Date: 6/29/2025

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$6,241 Operating Expenses

(\$312)

\$5,929

Total:

\$5,929

Total:

\$5,929

Justification:

This Budget Change Request is to recognize grant funding awarded by the Florida Department of Environmental Protection (FDEP) to construct breakwater and a living shoreline along the Crystal Lakes mosquito impoundment dike located in Melbourne Beach. In regular session on November 15, 2022, the Brevard County Board of County Commissioners approved this grant Item F.1. It was anticipated that this grant would be closed out by the end of FY 2023-2024, but that did not occur due to hurricane damage and subsequent repairs in the project area. This BCR will recognize the remaining grant funding in FY 2024-2025. The County Manager was authorized to approve any associated budget change requests.
CM 10103

SAP Document Number:

50017151

Approval:

RSMAGINNIS

JFAELLA

KMJOHNSON

JJHAYES

JRMORRIS

Approved

Approved

Approved

Approved

Approved

06/25/2025

06/25/2025

06/25/2025

06/27/2025

06/27/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Received

November 16, 2022

NOV 23 2022

**Brevard County
Mosquito Control**

MEMORANDUM

TO: Joseph Faella, Mosquito Control Director

RE: Item F.1., Florida Department of Environmental Protection Grant 22SRP01 – Crystal Lakes Impoundment Breakwater and Living Shoreline

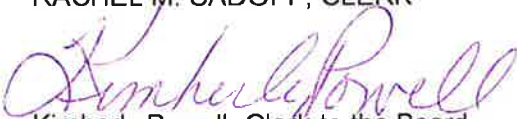
The Board of County Commissioners, in regular session on November 15, 2022, authorized the County Manager to execute Florida Department of Environmental Protection (FDEP) Grant Agreement 22SRP01, subject to the approval of the County Attorney's Office, Purchasing, and Risk Management; authorized the County Manager to execute task orders up to the grant funded amount, as needed to accomplish the work, subject to the approval of the County Attorney's Office, Purchasing, and Risk Management; authorized the County Manager to execute amendments to the contract, as needed, subject to the approval of the County Attorney's Office, Purchasing, and Risk Management; and approved associated Budget Change Requests.

Upon execution by the County Manager, please return the Agreement to this office for attestation and inclusion in the official minutes.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/tr

cc: County Manager
Finance
Budget



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1700-Governmental Grants

Department: Mosquito Control Department

Date: 6/29/2025

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$24,316 Operating Expenses

(\$1,216)

\$23,100

Total: \$23,100

Total: \$23,100

Justification:

This Budget Change Request is to recognize grant funding awarded by the Florida Department of Environmental Protection (FDEP) to purchase aluminum culverts for the Jefferson Marsh mosquito impoundment. In regular session on November 14, 2023, the Board of County Commissioners approved the Mosquito Control District to apply for the FDEP Wetlands Restoration and Protection Grant, and authorized the County Manager to execute the Grant Agreement, future grant amendments, and modifications, if the grant is awarded by FDEP. The County Manager executed the grant agreement on June 12, 2024.
CM 11112

SAP Document Number:

50017153

Approval:

RSMAGINNIS

JFAELLA

KMJOHNSON

JJHAYES

JRMORRIS

Approved

Approved

Approved

Approved

Approved

06/25/2025

06/25/2025

06/25/2025

06/27/2025

06/27/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.

NOV 22 2023

Brevard County
Mosquito Control

FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001

Fax: (321) 264-6972

Kimberly.Powell@brevardclerk.us



November 15, 2023

MEMORANDUM

TO: Joseph Faella, Mosquito Control Director

RE: Item F.1., Approval to Submit Grant Application and Execute Associated Agreement, Modifications, and Amendments upon Awarding of the Department of Environmental Protection's (DEP) Wetlands Restoration and Protection Grant for the Jefferson Marsh Mosquito Impound Culvert Project

The Board of County Commissioners, in regular session on November 14, 2023, approved the Mosquito Control District to apply for the DEP Wetlands Restoration and Protection Grant, with DEP currently prioritizing initial project proposals; authorized the County Manager to execute the Grant Agreement, future grant amendments, and modifications, if grant is awarded by DEP, upon review and approval by the County Attorney's Office, Risk Management, and Purchasing Services; and authorized the County Manager to approve all associated Budget Change Requests.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

for: Danna Scott
Kimberly Powell, Clerk to the Board

cc: County Manager
Finance
Budget