



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.4.

10/22/2024

Subject:

Approval RE: Transportation Impact Fee Technical Advisory Committee for the South Beaches Benefit District Project Funding Recommendations (District 4)

Fiscal Impact:

If approved, \$620,586.20 of Transportation Impact Fees will be utilized for the below listed projects. The Impact Fees that will fund the project recommendations have been collected in prior fiscal years and accumulate in reserves for Capital Outlay until projects are identified and approved.

Dept/Office:

Planning and Development / Budget Office

Requested Action:

It is requested that the Board of County Commissioners consider approval of the disbursement of \$620,586.20 in Transportation impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee of the South Beaches Benefit District and authorize the Budget Office to execute any budget change requests necessary for implementing these appropriations.

Summary Explanation and Background:

The Transportation Impact Fee Technical Advisory Committee of the South Beaches Benefit District consists of representatives for the Town of Indialantic, City of Indian Harbour Beach, Town of Melbourne Beach, and the City of Satellite Beach. On October 2, 2024, the committee met and unanimously approved the project funding recommendations as documented in the attached meeting summary. The recommended City of Indian Harbour Beach project includes filling in gaps in the sidewalk to increase safety along Cheyenne Drive near Ocean Breeze Elementary School. The recommended City of Satellite Beach project includes sidewalk and street widening to increase pedestrian capacity and bicycle safety as well as aesthetic improvements along Jackson Avenue.

Disbursement of Impact Fees:

City of Indian Harbour Beach	\$47,905.00
City of Satellite Beach	\$572,681.20

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

October 23, 2024

M E M O R A N D U M

TO: Tad Calkins, Planning and Development Director

RE: Item F.4., Approval for Transportation Impact Fee Technical Advisory Committee for the South Beaches Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on October 22, 2024, approved the disbursement of \$620,586.20 in Transportation Impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee of the South Beaches Benefit District; and authorized the Budget Office to execute any Budget Change Requests necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK**

A handwritten signature in cursive script, appearing to read "Kimberly Powell", is written over a printed name and title.

Kimberly Powell, Clerk to the Board

cc: Finance
Budget



BOARD OF COUNTY COMMISSIONERS

Planning & Development Department

2725 Judge Fran Jamieson Way
Building A, Room 114
Viera, Florida 32940

TO: Jeff King - Assistant Department Director (Planning & Development)
FROM: Naomi Adkins-Hicks – Cashier’s Office Supervisor (Planning & Development)
DATE: October 7, 2024
SUBJECT: Summary of South Beaches Benefit District Transportation Impact Fees Advisory Board

Date: 10-2-2024

Time: 10:05 am

Location: 2725 Judge Fran Jamieson Way Building A 2nd Floor Public Works Conference Room

Attendees:

John Coffey- City Manager - Indian Harbour Beach

Brittany Retherford- City Manager - Satellite Beach

Marc Bernath-Director - Brevard County Public Works

Jeff King- Asst. Director - Brevard County Planning & Development

Naomi Adkins-Hicks- Supervisor – Brevard County Cashier’s Office/Impact Fees

Bridget Hiser- Lead Cashier – Brevard County Cashier’s/Impact Fees Office

Summary:

- The meeting was called to order.
- John Coffey presented project details regarding a sidewalk connector project along Cheyenne Drive near Ocean Breeze Elementary School to improve safety. The requested amount to fund the project was \$47,905.00. A motion to approve was made by Marc Bernath and Brittany Retherford seconded the motion. The funding request was unanimously approved to disburse the funds.

- Brittany Retherford presented project details regarding the widening of the sidewalks and the roadway along Jackson Avenue to increase pedestrian and bicycle safety. The project also included aesthetic improvements to include the planting of trees along the same route. The request amount to fund the project was \$572,681.20. A motion to approve was made by John Coffey and Marc Bernath seconded the motion. The funding request was unanimously approved to disburse the funds.
- There was no further business and the meeting was adjourned.