

Meeting Date
August 23, 2016



AGENDA	
Section	NEW BUSINESS
Item No.	VI.A.Z

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	APPROVAL RE: CORRECTIONAL IMPACT FEE TECHNICAL ADVISORY COMMITTEE PROJECT FUNDING RECOMMENDATIONS (DISTRICTS 1 - 5)
DEPT/OFFICE:	PLANNING AND DEVELOPMENT DEPARTMENT

Requested Action:

It is requested that the Board of County Commissioners consider approval of the Correctional Impact Fee Technical Advisory Committee project funding recommendations and authorize the Budget Office to execute all budget change requests necessary to implement these recommendations.

Summary Explanation & Background:

The Correctional Impact Fee Technical Advisory Committee met on Thursday, July 28, 2016 and unanimously adopted the following project funding recommendations:

1. Appropriate \$540,000.00 in Correctional Impact Fees to fund the acquisition and installation of a video security/monitoring system at the Brevard County Detention Center; and
2. Appropriate \$60,000.00 in Correctional Impact Fees to fund exterior security improvements as the Brevard County Detention Center.

The Correctional Impact Fee Technical Advisory Committee is composed of one representative from Brevard County and one representative from each of the municipalities in Brevard County. All municipalities participate in the Correctional Impact Fee program. Correctional Impact Fees are imposed on both residential and commercial development.

Fiscal Impact: FY16 – There will be no fiscal impact in FY16. All funding for these project funding recommendations has already been collected and deposited in the Correctional Impact Fee Trust Fund.

Staff Contact: Stephen M. Swanke (321) 633-2069

Clerk to the Board instruction:

Exhibits Attached:
 Letter from the Brevard County Sheriff's Office

Contract /Agreement (If attached):	Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
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County Manager Stockton Whitten	Assistant County Manager	Department Director / Extension Robin M. DiFabio, AICP 5-2069
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Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

August 24, 2016

M E M O R A N D U M

TO: Robin DiFabio, Planning and Development Director Attn: Stephen Swanke

RE: Item VI.A.2., Approval of Correctional Impact Fee Technical Advisory Committee
Project Funding Recommendations

The Board of County Commissioners, in regular session on August 23, 2016, approved the Correctional Impact Fee Technical Advisory Committee Project funding recommendations; and authorized the Budget Office Director to execute all budget change requests necessary to implement the recommendations of appropriating \$540,000 in Correctional Impacts Fees to fund the acquisition and installation of a video security/monitoring system, and appropriating \$60,000 in Correctional Impact Fees to fund exterior security improvements at the Brevard County Detention Center.

Your continued cooperation is greatly appreciated.

Sincerely yours,

**BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK**

Tammy Rowe, Deputy Clerk

/ds

cc: County Manager
Budget
Finance



SHERIFF WAYNE IVEY

BREVARD COUNTY SHERIFF'S OFFICE

700 S. Park Avenue ★ Titusville, Florida 32780-4095 ★ (321) 264-5201 ★ (321) 264-5360 fax ★ www.BrevardSheriff.com

Brevard County Jail Complex
860 Camp Road
Cocoa, FL 32927
(321) 690-1500
(321) 635-7800 fax

Canaveral Precinct
111 Polk Avenue
Cape Canaveral, FL 32920
(321) 868-1113
(321) 784-8340 fax

Criminal Investigative Services
340 Gus Hipp Boulevard
Rockledge, FL 32955
(321) 633-8499
(321) 633-8403 fax

East Precinct
2575 N. Courtenay Pkwy.
Merritt Island, FL 32953
(321) 454-6652
(321) 454-6631 fax

North Precinct
750 S. Park Avenue
Titusville, FL 32780
(321) 264-5208
(321) 264-5359 fax

Operational Services
2575 N. Courtenay Pkwy.
Merritt Island, FL 32953
(321) 454-6643
(321) 454-6642 fax

South Precinct
1515 Sarno Road, Bldg B.
Melbourne, FL 32935
(321) 253-6658
or (772) 664-1015
(321) 253-6666 fax

West Precinct
2725 Judge Fran Jamieson
Way, Bldg. E
Viera, FL 32940
(321) 633-2123
(321) 633-1965 fax

March 11, 2016

Scott Barrett
Building and Operation Manager
2725 Judge Fran Jamieson Way
Building A Suite 207 Viera, Florida 32940

Scott,

As I mentioned to you earlier this week, I am trying to plan for a new video security/monitoring system for the Brevard County Jail. This new system will provide coverage to the interior and exterior of the jail as well as the area used to house the Paws and Stripes Program. As the county population increases it is important that we find ways to maintain safety and security to the Jail facility, it's staff, visitors and the inmates. A video surveillance system will act as a force multiplier, allowing the jail staff to monitor more effectively, both the interior operations and movements within the jail facility and the exterior area of the jail and the Paws and Stripes facility. Although there are several cameras in the jail and on the perimeter, this program will be completely different in scope; placing cameras throughout the jail to assure that the vast majority of movements can be viewed and recorded. This will prove to be an important tool to investigate numerous complaints in varying natures as well as the long-term cost savings by reducing investigatory time.

Below is an estimate of the scope of the video surveillance project:

1. Material and labor for installation of approximately 100 HD IP cameras
2. Installation of conduit raceway outside and fiber cabling for 30 exterior IP cameras
3. Copper cabling to allow 70 new IP cameras and data throughout the interior of the jail.
4. Encode and license existing analog cameras
5. Purchase of at least 34 video monitors to be used at the pods and control center
6. 4 video servers with storage for 30 days (minimum) and 6 high powered video workstations driving multiple HD monitors
7. Single location rack mount for all camera ends
8. Conversion of current fitness area to a secure Centralized Control Center

A high end estimate (after speaking with one company) for the project would be at a cost of approximately \$540,000.



My request to you is to facilitate a meeting with the committee controlling the jail impact fees so that I can request the necessary funds. Once a decision is made by the committee, we can go forward and get "real" cost information through our normal purchasing practices.

I look forward to your response.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. J. Lewis", is written over a horizontal line. The signature is stylized and somewhat cursive.

Michael J. Lewis

Chief, Brevard County S.O.