



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.3.

9/23/2025

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### **Subject:**

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2025-2026 for Brevard County

### **Fiscal Impact:**

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2025-2026; and authorize the Chairman to sign the resolution.

### **Summary Explanation and Background:**

1) Budget Office personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

In addition to Truth in Millage (TRIM) requirements, local governments must also conform to the maximum millage limitation requirements of Section 200.065(5), F.S. To calculate the maximum levies for counties, and independent special districts, the Florida Department of Revenue (DOR) has prescribed forms and instructions.

Attachment A outlines the voter-approved millages as tentatively adopted by the Board on September 10, 2025, as well as the DOR prescribed requirements for simple-majority, supermajority, and unanimous votes. The millage rates adopted by the Board will determine the amount of revenue to be allocated by the Board within those respective taxing districts.

Description	FY 2025-2026 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2025-2026 Rolled-Back Millages	FY 2025-2026 Ad Valorem Revenue
<b>Operating:</b>				
Brevard County BCC - Operating	2.8643	3.39%	2.7703	\$208,618,399
Brevard County Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
Brevard County Mosquito Control District	0.1340	2.21%	0.1311	\$9,806,296
Recreation (District 1)	0.4173	2.81%	0.4059	\$3,747,916
Recreation Special District Operations & Maint (D4)	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8531	1.96%	0.8367	\$27,155,020
Road & Bridge Maintenance D 1 MSTU	0.4863	2.83%	0.4729	\$2,791,249
Road & Bridge Maintenance D 2 MSTU	0.1648	-0.54%	0.1657	\$1,286,638
Road & Bridge Maintenance D 3 MSTU	0.1855	2.66%	0.1807	\$623,688
Road & Bridge Maintenance D 4 MSTU	0.2176	2.50%	0.2123	\$2,145,624
Road & Bridge Maintenance D 5 MSTU	0.2887	2.70%	0.2811	\$726,700
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1842	2.79%	0.1792	\$186,848
Road & Bridge Maintenance D 4 MI So MSTU	0.0964	2.88%	0.0937	\$27,253
Environmentally Endangered Lands (2024)	0.0458	2.23%	0.0448	\$3,351,704
<b>Debt Service:</b>				
North Brevard Recreation Special District - Voted, Debt	0.0808	N/A	N/A	\$476,917
Merritt Island Recreation - Voted, Debt	0.0000	N/A	0.0000	\$0
South Brevard Recreation Special District - Voted, Debt	0.0000	N/A	0.0000	\$0
<b>Voter-Approved Millages as Approved by the Board on July 22nd</b>				
<b>Majority (3 Votes)</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0275	N/A	N/A	\$2,014,042
Fire Control MSTU	0.6431	35.39%	0.4750	\$22,364,632
<b>Supermajority (4 Votes)</b>				
South Brevard Special Recreation District	0.3000	44.09%	0.2082	\$13,075,035
<b>Unanimous (5 Votes)</b>				
Merritt Island Recreation MSTU	0.4000	74.06%	0.2298	\$2,409,689
North Brevard Recreation Special District	0.3192	103.05%	0.1572	\$1,884,059
Port St. John/Canaveral Groves Recreation	0.4500	77.30%	0.2538	\$1,079,281

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2025-2026.

3) After this announcement, Budget Office staff will read the resolution into the record so that the Board may adopt it.

### Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Kimberly.Powell@brevardclerk.us

September 24, 2025

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

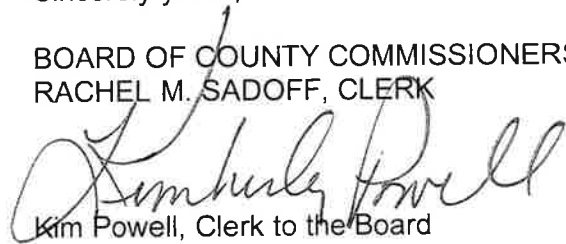
**RE:** Item D.3., Public Comment, Discussion, and Adoption of the Resolution Establishing Final Millages for Fiscal Year 2025-2026

The Board of County Commissioners, in special session on September 23, 2025, accepted public comment; discussed and approved each millage levy; and executed and adopted Resolution No. 25-108, establishing the final millage rates for Fiscal Year 2025-2026. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK



Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance  
Tax Collector

RESOLUTION NO. 25-108

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2025-2026 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk

By:   
Rob Feltner, Chairman

As approved by the Board on September 23, 2025

# Exhibit A

## BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2025-2026

Description	FY 2025-2026 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2025-2026 Rolled-Back Millages	FY 2025-2026 Ad Valorem Revenue
<b>Operating:</b>				
Brevard County BCC - Operating	2.8643	3.39%	2.7703	\$208,618,399
Brevard County Free Public Library District	0.3242	2.24%	0.3171	\$23,725,382
Brevard County Mosquito Control District	0.1340	2.21%	0.1311	\$9,806,296
Fire Control MSTU	0.6431	35.39%	0.4750	\$22,364,632
Recreation (District 1)	0.4173	2.81%	0.4059	\$3,747,916
Recreation Special District Operations & Maint (D4)	0.4948	0.98%	0.4900	\$3,685,794
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8531	1.96%	0.8367	\$27,155,020
Road & Bridge Maintenance D 1 MSTU	0.4863	2.83%	0.4729	\$2,791,249
Road & Bridge Maintenance D 2 MSTU	0.1648	-0.54%	0.1657	\$1,286,638
Road & Bridge Maintenance D 3 MSTU	0.1855	2.66%	0.1807	\$623,688
Road & Bridge Maintenance D 4 MSTU	0.2176	2.50%	0.2123	\$2,145,624
Road & Bridge Maintenance D 5 MSTU	0.2887	2.70%	0.2811	\$726,700
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1842	2.79%	0.1792	\$186,848
Road & Bridge Maintenance D 4 MI So MSTU	0.0964	2.88%	0.0937	\$27,253
Environmentally Endangered Lands (2024)	0.0458	2.23%	0.0448	\$3,351,704
Port St. John/Canaveral Groves Recreation	0.3572	40.74%	0.2538	\$856,710
North Brevard Recreation Special District	0.3138	99.62%	0.1572	\$1,852,185
Merritt Island Recreation MSTU	0.3508	52.65%	0.2298	\$2,113,298
South Brevard Special Recreation District	0.3000	44.09%	0.2082	\$13,075,035
<b>Debt Service:</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0275	N/A	N/A	\$2,014,042
North Brevard Recreation Special District - Voted, Debt	0.0808	N/A	N/A	\$476,917
Merritt Island Recreation - Voted, Debt	0.0000	N/A	N/A	\$0
South Brevard Recreation Special District - Voted, Debt	0.0000	N/A	N/A	\$0

### AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.2806 mills
Aggregate Adopted Rate	4.5053 mills
Percentage Change	5.25%
Percentage Change from Aggregate Current Rate	1.49%

## Attachment A

Florida Department of Revenue  
Fiscal Year 2025-2026 Maximum Millage Requirements  
Brevard County Voter-Approved Millages

Tax District	Tentative Millage	Statutory Approval Requirement	Tentative Revenue to be Allocated	3 Votes Required			4 Votes Required			5 Votes Required		
				Simple-Majority Approval Statutory Range within TRIM Notice Advertised Limit			Supermajority Approval Statutory Range within TRIM Notice Advertised Limit			Unanimous Approval Statutory Range within TRIM Notice Advertised Limit		
				Budgeted Millage	Max Millage	Revenue to Allocate @ Max	Min Millage	Max Millage	Revenue to Allocate @ Max	Min Millage	Max Millage	Revenue to Allocate @ Max
Fire Control MSTU	0.6431	Majority	\$5,557,251	0.4833	0.6431	\$5,557,251	0.3248	0.3572	\$230,247	0.3573	0.4500	\$452,819
Port St. John/Canaveral Groves Recreation	0.4500	Unanimous	\$452,819	0.2612	0.3247	\$152,299	0.2854	0.3138	\$898,941	0.3139	0.3192	\$930,815
North Brevard Recreation Special District	0.3192	Unanimous	\$930,815	0.1615	0.2853	\$730,722	0.3190	0.3508	\$748,813	0.3509	0.4000	\$1,045,205
Merritt Island Recreation MSTU	0.4000	Unanimous	\$1,045,205	0.2265	0.3189	\$556,640	0.2787	0.3000	\$3,765,610			
South Brevard Special Recreation District	0.3000	Supermajority	\$3,765,610	0.2136	0.2786	\$2,832,924						
Environmentally Endangered Lands-Debt	0.0275	Majority	\$1,478,432	0.0073	0.0275	\$1,478,432						

Note: The maximum millages listed in the chart do not contemplate rates beyond what was advertised in the TRIM notice. If the tentatively adopted millage rate is greater than the proposed rate used for the TRIM notice, each taxpayer in the jurisdiction must receive notification of the increase by first class mail at the taxing authority's expense (s. 200.065(2)(d), F.S.).

## Board Meeting Date

Item Number: D.3 BCC operating

Motion By: TG

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. free Public Library

Motion By: KA

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. Mosquito Control

Motion By: KA

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: B D.3, recreation Dist.

Motion By: TG

Second By: KA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D.3, Rec Spec OP. maintenance  
Motion By: RF  
Second By: KA  
Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. TICO

Motion By: KA

Second By: KD

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D 3. Law Enf

Motion By: TG

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. Dad + Bridge

Motion By: KED

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. Road + Bridge Mainten 2

Motion By: TA

Second By: KA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

### Board Meeting Date

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Item Number: D3. R+B D3

Motion By: KA

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

### Board Meeting Date

Item Number: D.3 R+B/A

Motion By: RF

Second By: KA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. R4BDS

Motion By: TA

Second By: KA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

North Beaches

Item Number:

D-3

~~RFB~~ 4

Motion By:

KA

Second By:

TA

Nay By:

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D.3. R & B D4

Motion By: RF

Second By: KA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D.3. EELS

Motion By: TA

Second By: KD

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

\_\_\_\_\_ NB.

Item Number: D.3. Debt Serv Spec Dist

Motion By: TG

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. MTI

Motion By: TG

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D.3. S Brevard Spec. Dist

Motion By: KA

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. EEL Debt

Motion By: TA

Second By: KD

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. Fire Control

Motion By: KD

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1	✓	
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

## Board Meeting Date

Item Number: D.3. S. Brevard Spec Re

Motion By: KA

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

Board Meeting Date

failed

Item Number: D.3. M.I. Recr. MSTU

Motion By: TG

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

for Super majority 0.358

## Board Meeting Date

Item Number: D.3. M.I Rec.

Motion By: T.G.

Second By: T.A.

Nay By: \_\_\_\_\_

*Passed*

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number:

D.3.

~~12 Brev. Rec. Spec. Dist.~~

Motion By:

KA

Port St. John/Canaveral

Second By:

TA

0.3572

Nay By:

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D.3. *N. Brevard*  
*Seep*

Motion By: TA

Second By: KA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	

**Board Meeting Date**

Item Number: D.3, adopt final Millages Resolution

Motion By: TA

Second By: ~~HA~~ TG

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	