



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.2.

7/8/2025

Subject:

Florida Department of Agriculture and Consumer Services, Division of Agricultural Environmental Services, FY 2025-2026 Detailed Work Plan Budget - Arthropod Control

Fiscal Impact:

FY 2024-2025: No Fiscal impact

FY 2025-2026: \$15,020,554 tentative budget for Countywide Mosquito Control

Dept/Office:

Mosquito Control

Requested Action:

It is requested that the Board of County Commissioners, acting in its capacity as the Mosquito Control District Board, authorize the Chairman to execute the Florida Department of Agriculture and Consumer Services (FDACS), Division of Agricultural Environmental Services, FY 2025-2026 Detailed Work Plan Budget for Arthropod Control to ensure the Brevard Mosquito Control District maintains its status as a State Approved Mosquito Control Program.

Summary Explanation and Background:

Chapter 388.201 (1) and (2), Florida Statutes, and Rule 5E-13.022 (2), Florida Administrative Code, require the governing board of each Mosquito Control District, before July 15th of each year, to complete the preparation of a tentative Detailed Work Plan Budget covering its proposed operations and requirements for arthropod control measures during the ensuing fiscal year. The Mosquito Control District's tentative Detailed Work Plan Budget for Arthropod Control for fiscal year 2025-2026 is prepared from the County departmental budget request. It is submitted to the Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for review and approval to determine eligibility as a State Approved Mosquito Control Program.

The tentative Detailed Work Plan Budget is for planning purposes only, and prior to the submittal of the Certified Budget in September, the Board may amend or change any item presented in the Detailed Work Plan Budget. By approving this action, the Board is not approving or finalizing any budgetary values or funding outlined in the Detailed Work Plan Budget. Any amendments or changes to the tentative Detailed Work Plan Budget will be addressed in the final Board-adopted annual budget. Final adopted budget values will then be reflected in the Certified Budget, to be presented to the Board for approval on September 23, 2025.

Clerk to the Board Instructions:

Please call the Mosquito Control Department at 321-264-5032 when the Board Action and two (2) original executed Detailed Work Plan Budgets for Arthropod Control are ready for pick up. Chairman must sign all

pages of the two original forms. Please ensure that forms are printed in landscape orientation.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

July 9, 2025

MEMORANDUM

TO: Joseph Faella, Mosquito Control Director

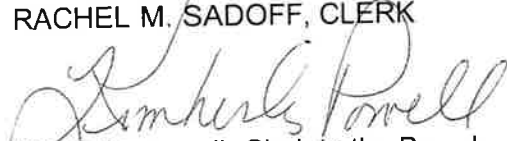
RE: Item F.2., Florida Department of Agriculture and Consumer Services (FDACS), Division of Agricultural Environmental Services, FY 2025-2026 Detailed Work Plan Budget – Arthropod Control

The Board of County Commissioners, in regular session on July 8, 2025, authorized the Chairman to execute the FDACS, Division of Agricultural Environmental Services, FY 2025-2026 Detailed Work Plan Budget for Arthropod Control to ensure the Brevard Mosquito Control District maintains its status as a State Approved Mosquito Control Program. Enclosed is two executed Detailed Work Plan Budget.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/sj

Encls. (2)

cc: Finance
Budget



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Center Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25

PREPARED BY: Bill Strittmatter, Special Projects Coordinator IV

DATE:

DATE: 6/27/2025

APPROVED BY: FDACS Mosquito Control Program Representative

COUNTY or DISTRICT Brevard Mosquito Control District

APPROVED BY: Rob Feilner, Chairman (As approved by the Board on 07/08/25)
Chairman of the Board, or Clerk of Circuit Court

DATE:

DATE: JUL 08 2025

PAGE 1 OF 8		TO BE PAID FROM				PROGRAM ELEMENTS			
ACCOUNT	TITLE	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE			
RECEIPTS									
311	Ad Valorem (Current/Delinquent)		\$ 9,324,531.00	\$ 9,324,531.00					
334 1	State Grant								
362	Equipment Rentals								
337	Grants and Donations		\$ 23,100.00	\$ 23,100.00					
361	Interest Earnings		\$ 351,500.00	\$ 351,500.00					
364	Equipment and/or Other Sales		\$ 10,450.00	\$ 10,450.00					
369	Misc./Refunds (prior yr expenditures)		\$ 6,175.00	\$ 6,175.00					
380	Other Sources								
380.1	Transfer from County PLT - Solid Waste, Water Res.		\$ 91,232.00	\$ 91,232.00					
380.2	Excess Fees - Property Appraiser & Tax Collector		\$ 58,566.00	\$ 58,566.00					
380.3	Services Revenue - FWC and County Departments		\$ 19,000.00	\$ 19,000.00					
389	Loans								
TOTAL RECEIPTS									
				\$ 9,884,554.00	\$ 9,884,554.00	\$ -			
BEGINNING FUND BALANCE									
				\$ 5,136,000.00	\$ 5,136,000.00	\$ -			
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 15,020,554.00	\$ 15,020,554.00	\$ -			



WILTON SIMPSON
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Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

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Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25 ENDING SEPTEMBER 30, 20 26		PREPARED BY: Bill Strittmatter, Special Projects Coordinator IV						
DATE:		COUNTY or DISTRICT	Brevard Mosquito Control District	DATE: 6/27/2025						
APPROVED BY:	FDACS Mosquito Control Program Representative			APPROVED BY: Rob Fellner, Chairman (As approved by the Board on 07/08/25) Chairman of the Board, or Clerk of Circuit Court						
DATE:				DATE: JUL 08 2025						
PAGE 2 OF 8		TO BE PAID FROM								
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS	
EXPENDITURES										
10	Personal Services									
12	Mosquito Control Department Director	12 Months		\$ 141,964.00	\$ 141,964.00					
12	Support Services Manager	12 Months		\$ 81,884.00	\$ 81,884.00					
12	Administrative Assistant to Dept Dir	12 Months		\$ 48,179.00	\$ 48,179.00					
12	Fiscal Analyst	12 Months		\$ 57,764.00	\$ 57,764.00					
12	Special Projects Coordinator IV - Part-Time	75%		\$ 56,632.00	\$ 56,632.00					
12	Accountant I	12 Months		\$ 56,308.00	\$ 56,308.00					
12	Mosquito Control Support Technician - Tico	12 Months		\$ 47,798.00	\$ 47,798.00					
12	Mosquito Control Support Technician - Valk	12 Months		\$ 42,203.00	\$ 42,203.00					
12	MC Customer Service Representative	12 Months		\$ 42,370.00	\$ 42,370.00					
12	Mosquito Control Safety & Training Coordinator	12 Months		\$ 58,125.00	\$ 58,125.00					
12	Mosq Cntl Electronic & Calibration Tech	12 Months		\$ 52,790.00	\$ 52,790.00					
12	General Repair Tech - Mosquito Control - N/S - Vacant	12 Months		\$ 39,270.00	\$ 39,270.00					
12	Heavy Equipment Mechanic III	12 Months		\$ 54,902.00	\$ 54,902.00					
12	Heavy Equipment Mechanic II	12 Months		\$ 65,372.00	\$ 65,372.00					
12	Aircraft Welder	12 Months		\$ 60,353.00	\$ 60,353.00					
12	Mosquito Control Intern - Vacant	12 Months		\$ 43,555.00	\$ 43,555.00					
12	MC Ground Superintendent	12 Months		\$ 66,483.00	\$ 66,483.00					
12	Mosquito Control Supervisor - North	12 Months		\$ 61,976.00	\$ 61,976.00					
12	Mosquito Control Supervisor - South	12 Months		\$ 55,118.00	\$ 55,118.00					
12	Inspector/Sprayer IV - MC	12 Months		\$ 46,280.00	\$ 46,280.00					
12	Inspector/Sprayer IV - MC	12 Months		\$ 46,529.00	\$ 46,529.00					
12	Inspector/Sprayer III - MC	12 Months		\$ 46,259.00	\$ 46,259.00					
12	Inspector/Sprayer III - MC	12 Months		\$ 46,259.00	\$ 46,259.00					
12	Inspector/Sprayer III - MC	12 Months		\$ 46,259.00	\$ 46,259.00					
12	Inspector/Sprayer III - MC	12 Months		\$ 46,633.00	\$ 46,633.00					
12	Inspector/Sprayer II - MC	12 Months		\$ 40,851.00	\$ 40,851.00					
12	Inspector/Sprayer I - MC	12 Months		\$ 37,481.00	\$ 37,481.00					
12	Inspector/Sprayer I - MC	12 Months		\$ 36,712.00	\$ 36,712.00					
12	Inspector/Sprayer I - MC	12 Months		\$ 38,605.00	\$ 38,605.00					
12	Inspector/Sprayer I - MC	12 Months		\$ 38,500.00	\$ 38,500.00					
12	Inspector/Sprayer I - MC	12 Months		\$ 36,441.00	\$ 36,441.00					
12	Inspector/Sprayer I - MC	12 Months		\$ 36,441.00	\$ 36,441.00					



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Corrier Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25 ENDING SEPTEMBER 30, 20 26		PREPARED BY: Bill Sirttmatter, Special Projects Coordinator IV						
DATE:		COUNTY or DISTRICT Brevard Mosquito Control District		DATE: 6/27/2025						
APPROVED BY: FDACS Mosquito Control Program Representative				APPROVED BY: Robb Felner, Chairman (As approved by the Board on 07/09/25) Chairman of the Board, or Clerk of Circuit Court						
DATE:				DATE: JUL 09 2025						
PAGE 3 OF 8				TO BE PAID FROM						
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS	
EXPENDITURES										
12	Inspector/Sprayer I - MC - Vacant	12 Months		\$ 36,441.00	\$ 36,441.00					
12	Inspector/Sprayer I - MC - Vacant	12 Months		\$ 36,441.00	\$ 36,441.00					
12	Inspector/Sprayer I - MC - Vacant	12 Months		\$ 36,441.00	\$ 36,441.00					
12	MC Aerial Operations Superintendent	12 Months		\$ 65,991.00	\$ 65,991.00					
12	MC Aerial Operations Specialist	12 Months		\$ 50,544.00	\$ 50,544.00					
12	Mosquito Control Pilot III	12 Months		\$ 100,913.00	\$ 100,913.00					
12	Aircraft Mechanic II	12 Months		\$ 79,909.00	\$ 79,909.00					
12	MC Environmental Section Supervisor	12 Months		\$ 78,154.00	\$ 78,154.00					
12	Associate Environmental Specialist I - Vacant	12 Months		\$ 57,764.00	\$ 57,764.00					
12	Environmental Specialist II	12 Months		\$ 63,317.00	\$ 63,317.00					
12	Environmental Specialist II	12 Months		\$ 63,317.00	\$ 63,317.00					
12	Environmental Tech II - Mosq Cntrl	12 Months		\$ 45,635.00	\$ 45,635.00					
12	Mosquito Control Supervisor - Impoundments	12 Months		\$ 72,121.00	\$ 72,121.00					
12	MC Heavy Equipment & Impoundment Tech III	12 Months		\$ 52,645.00	\$ 52,645.00					
12	MC Heavy Equipment & Impoundment Tech I	12 Months		\$ 45,240.00	\$ 45,240.00					
12	MC Heavy Equipment & Impoundment Tech I	12 Months		\$ 47,258.00	\$ 47,258.00					
12	MC Heavy Equipment & Impoundment Tech I	12 Months		\$ 44,158.00	\$ 44,158.00					
12	Mosquito Control Supervisor - AW	12 Months		\$ 66,043.00	\$ 66,043.00					
12	Inspector/Sprayer IV - AW	12 Months		\$ 51,376.00	\$ 51,376.00					
12	Inspector/Sprayer I - AW	12 Months		\$ 46,946.00	\$ 46,946.00					
12	MC Aerial Operations Specialist - Vacant	12 Months		\$ 45,994.00	\$ 45,994.00					
12	Labor Distribution	12 Months		\$ -	\$ -					
14	Overtime	12 Months		\$ 111,000.00	\$ 111,000.00					
20	Personal Services Benefits									
21	FICA Taxes			\$ 219,015.00	\$ 219,015.00					
22	Retirement Contributions			\$ 455,070.00	\$ 455,070.00					
23.1	Health Insurance	52		\$ 765,069.00	\$ 765,069.00					
23.2	Life Insurance			\$ 3,230.00	\$ 3,230.00					
24	Worker's Compensation			\$ 194,334.00	\$ 194,334.00					



Florida Department of Agriculture and Consumer Services
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DATE:				DATE: JUL 08 2025						
PAGE 4 OF 8		TO BE PAID FROM								
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS	
EXPENDITURES										
30	Operating Expense									
31	Professional Services									
31.1	Property Appraiser Fees			\$ 115,860.00	\$ 115,860.00					
31.2	Tax Collector Fees			\$ 188,558.00	\$ 188,558.00					
31.4	Medical Services - Physicals and Drug Testing			\$ 6,900.00	\$ 6,900.00					
34.1	County - Information Systems Charge			\$ 154,196.00	\$ 154,196.00					
34.3	County - Installed Lighting System - Annual Charge			\$ 3,092.00	\$ 3,092.00					
34.4	Uniform Rentals			\$ 11,200.00	\$ 11,200.00					
34.5	Trash Collection, Fire Extinguisher, Pest Control			\$ 9,172.00	\$ 9,172.00					
34.6	Contracted - Aerial Adulticiding and Larviciding Services			\$ 365,000.00	\$ 365,000.00					
34.7	Misc.-Hazardous Waste Disp, Janitorial, Groupcast, etc.			\$ 49,100.00	\$ 49,100.00					
40	Travel & Per Diem									
40.1	Per Diem or Meals			\$ 26,100.00	\$ 26,100.00					
40.2	Incidental Travel Expenses - Flights, Conf. Reg			\$ 38,700.00	\$ 38,700.00					
40.3	Reimbursement for Use of Private Vehicle			\$ -	\$ -					
41	Communication Serv									
41.1	Ground Ops - Cell Phones, Wireless Tablets, CSR			\$ 27,000.00	\$ 27,000.00					
41.1	Air Operations - Cell Phones, Wireless Tablets			\$ 5,000.00	\$ 5,000.00					
41.1	Environmental Ops - Cell Phone Charges			\$ 6,900.00	\$ 6,900.00					
42	Freight Services			\$ -	\$ -					
42.1	Ground Ops - FedEx and Other Shippers			\$ 500.00	\$ 500.00					
42.1	Air Operations - FedEx and Other Shippers			\$ 4,000.00	\$ 4,000.00					
42.1	Environ Ops - Send Chicken Blood Samples to Lab			\$ 1,100.00	\$ 1,100.00					
43	Utility Service									
43.1	FPL - Electric			\$ 78,000.00	\$ 78,000.00					
43.2	Stormwater Assessment - City			\$ 6,000.00	\$ 6,000.00					
43.3	Water & Sewage - City			\$ 5,500.00	\$ 5,500.00					
4.4	Solid Waste Assessment - County			\$ 1,839.00	\$ 1,839.00					



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

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RECOMMENDED FOR APPROVAL:		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25 ENDING SEPTEMBER 30, 20 26		PREPARED BY: Bill Stittmatter, Special Projects Coordinator IV						
DATE:	APPROVED BY: FDACS Mosquito Control Program Representative	COUNTY or DISTRICT	Brevard Mosquito Control District	DATE: 6/27/2025	APPROVED BY: Robb Felner, Chairman (As approved by the Board on 07/09/25) Chairman of the Board, or Clerk of Circuit Court					
DATE:				DATE: JUL 08 2025						
PAGE 5 OF 8		TO BE PAID FROM								
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS	
EXPENDITURES										
44	Rentals & Leases									
44.1	Rental - Valkaria Office Complex			\$ 57,000.00	\$ 57,000.00					
44.1	Rental - Aquatic Weed Off - Cent Ops Facilities			\$ 2,437.00	\$ 2,437.00					
44.1	Rental - Heavy Equip for Impoundment Hurr. Repairs			\$ 40,000.00	\$ 40,000.00					
44.1	Rental - Copy Machines for All Offices			\$ 4,570.00	\$ 4,570.00					
44.1	Rental - Port-O-Let for Cocoa & Titus Offices			\$ 4,320.00	\$ 4,320.00					
45	Insurance									
45.1	Insurance - General Liability			\$ 32,330.00	\$ 32,330.00					
45.2	Insurance - Auto Liability			\$ 32,300.00	\$ 32,300.00					
45.3	Insurance - Buildings & Contents			\$ 38,088.00	\$ 38,088.00					
45.4	Insurance - Outside Agency - Aircraft			\$ 85,000.00	\$ 85,000.00					
46	Repairs & Maintenance									
46.1	Repair & Maint - Buildings & Grounds			\$ 35,000.00	\$ 35,000.00					
46.2	Repair & Maint - Vehicles and Equipment			\$ 280,200.00	\$ 280,200.00					
46.4	Repair & Maint - Aircraft and Drones			\$ 493,658.00	\$ 493,658.00					
46.4	Repair & Maint - Misc., Radios, etc.			\$ 8,158.00	\$ 8,158.00					
46.4	Maint. Agreements - FleetBoss, Fluid Secure, Skysoft, etc.			\$ 52,962.00	\$ 52,962.00					
47	Printing and Binding									
47.1	Printing & Binding - Educational / Informational			\$ 4,000.00	\$ 4,000.00					
48	Promotional Activities			\$ -	\$ -					
49	Other Charges									
49.1	Annual Special District Fee - State			\$ 350.00	\$ 350.00					
49.1	Licenses & Permits - CDL, SJRWMD, NPDES, etc.			\$ 4,700.00	\$ 4,700.00					
49.2	Advertising - Mosq Public Svs Announce & Bid Advertise			\$ 500.00	\$ 500.00					
49.1	Payments to Oth Govts - Indirect Costs County Charge			\$ 239,816.00	\$ 239,816.00					
49.1	Office Supplies									



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FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 25
ENDING SEPTEMBER 30, 20 26

PREPARED BY: Bill Sittimatter, Special Projects Coordinator IV

DATE:

DATE: 6/27/2025

APPROVED BY:

FDACS Mosquito Control Program Representative

COUNTY or DISTRICT

Brevard Mosquito Control District

APPROVED BY:

Rdb Fellner, Chairman (As approved by the Board on 07/08/25)

DATE:

DATE:

JUL 08 2025

PAGE 6 OF 8			TO BE PAID FROM			PROGRAM ELEMENTS		
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL
EXPENDITURES								
51.1	Ground Ops - Office Supplies and Equip Under \$1000			\$ 7,500.00	\$ 7,500.00			
51.1	Air Ops - Office Supplies and Equip Under \$1000			\$ 200.00	\$ 200.00			
51.1	Environ Ops - Office Supplies and Equip Under \$1000			\$ 1,750.00	\$ 1,750.00			
52.1	Gasoline/Oil/Lube							
52.1	Fuel - Unleaded Gasoline			\$ 142,000.00	\$ 142,000.00			
52.1	Fuel - Jet-A Aircraft Fuel			\$ 30,000.00	\$ 30,000.00			
52.1	Fuel - AvGas Aircraft Fuel			\$ 4,300.00	\$ 4,300.00			
52.1	Fuel - Diesel			\$ 30,000.00	\$ 30,000.00			
52.1	Oil & Lube			\$ 3,000.00	\$ 3,000.00			
52.2	Chemicals							
52.2	Ground Operations - Pesticides			\$ 394,447.00	\$ 394,447.00			
52.2	Aerial Operations - Pesticides			\$ 1,300,000.00	\$ 1,300,000.00			
52.2	Environmental Ops - Pesticides			\$ 8,000.00	\$ 8,000.00			
52.3	Protective Clothing							
52.3	Ground Operations - Protective Clothing			\$ 7,000.00	\$ 7,000.00			
52.3	Environmental Ops - Protective Clothing			\$ 600.00	\$ 600.00			
52.4	Misc. Supplies							
52.4	Road Materials - Rip Rap & Fill - Impoundments Repairs			\$ 162,000.00	\$ 162,000.00			
52.4	Safety Equipment & Supplies			\$ 13,900.00	\$ 13,900.00			
52.4	Janitorial Supplies			\$ 4,000.00	\$ 4,000.00			
52.4	Operating Supplies - Hardware, Pump Supplies, Lumber, Wire			\$ 165,137.00	\$ 165,137.00			
52.4	Operating Equip - Under \$1000 (Spray Pumps, Tablets)			\$ 10,733.00	\$ 10,733.00			
52.5	Tools & Implements							
52.5	Ground Operations - Tools and Implements			\$ 9,000.00	\$ 9,000.00			
52.5	Air Operations - Tools and Implements			\$ 2,000.00	\$ 2,000.00			
				Publications & Dues				



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

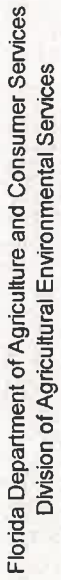
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DATE:				DATE: JUL 08 2025				
PAGE 7	OF 8	TO BE PAID FROM		PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL
EXPENDITURES								
54.1	Books, Pubs, Subscriptions - Ground & Air Operations			\$ 8,000.00	\$ 8,000.00			
54.1	Membership Dues - FMCA Annual Dues			\$ 12,500.00	\$ 12,500.00			
55	Training							
55.1	Safety Training - Chemical & Fuel Spill Response			\$ 8,295.00	\$ 8,295.00			
55.1	Training - Misc, Drone, IA Certification			\$ 500.00	\$ 500.00			
55.1	Education Reimbursement - Ground & Environ Ops			\$ 15,000.00	\$ 15,000.00			
60	Capital Outlay							
62	Building - Construction of Biology Lab			\$ 4,036,000.00	\$ 4,036,000.00			
64.1	Vehicles - Dump Truck (1); Cargo Van (1); Vehicle (1)			\$ 252,000.00	\$ 252,000.00			
64.2	Portable Impoundment Pump			\$ 140,000.00	\$ 140,000.00			
64.3	Bathymetric LIDAR and Support Drone			\$ 282,000.00	\$ 282,000.00			
64.4	Aerial Treatment Drone			\$ 65,000.00	\$ 65,000.00			
64.5	Misc - Carport and CarryAll Cart			\$ 38,400.00	\$ 38,400.00			
71	Principal							
72	Interest							
81	Aids to Government Agencies							
83	Other Grants and Aids							
89	Contingency (Current Year)			\$ 737,524.00	\$ 737,524.00			
99	Payment of Prior Year Accounts							
			TOTAL EXP	\$ 15,020,554.00				
Other	Please Select Other Accounting Code							
Other	Please Select Other Accounting Code							
Other	Please Select Other Accounting Code							



Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

**WILTON SIMPSON
COMMISSIONER**

Rule 5E-13.022, F.A.C.
Telephone: (850) 617-7911; Fax: (850) 617-7939

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

[illegible]