



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.2.

9/24/2024

Subject:

Public Comment: Re: Revised Tentatively Adopted County Operating and Capital Budget for FY 2024-2025

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2024-2025 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,908,672,808, Charter Officers of \$227,094,739, and Dependent Special Districts of \$115,158,328. The total Tentatively approved County Operating and Capital Budget for FY 2024-2025 is \$2,250,925,875.

The following components of the County's FY 2024-2025 Tentative Budget (including Dependent Special Districts) represent funds which include ad valorem revenues.

Description	FY 2023-2024 Adopted Millages	FY 2024-2025 Tentative Millages	FY 2024-2025 Ad Valorem Revenue	FY 2024-2025 Requested Budget
Operating:				
Brevard County BCC - Operating	3.0486	2.9207	\$197,160,515	\$428,824,407
Brevard County Free Public Library District	0.3467	0.3306	\$22,431,234	\$34,184,562
Brevard County Mosquito Control District	0.1427	0.1367	\$9,275,105	\$13,785,302
Fire Control MSTU	0.5115	0.4929	\$15,904,626	\$73,768,880
Recreation (District 1)	0.4430	0.4281	\$3,564,026	\$16,349,730
Recreation Special District Operations and Maint (District 4)	0.5277	0.5036	\$3,476,368	\$5,798,868
Titusville-Cocoa Airport Authority	0.0000	0.0000	\$0	\$3,679,865
Law Enforcement	0.9031	0.8699	\$25,720,707	\$32,004,112
Road and Bridge Maintenance District 1 MSTU	0.5167	0.4980	\$2,674,083	\$4,822,649
Road and Bridge Maintenance District 2 MSTU	0.1745	0.1687	\$1,226,881	\$1,667,152
Road and Bridge Maintenance District 3 MSTU	0.2003	0.1901	\$595,665	\$1,402,084
Road and Bridge Maintenance District 4 MSTU	0.2290	0.2212	\$1,999,483	\$5,402,368
Road and Bridge Maintenance District 5 MSTU	0.3056	0.2938	\$694,775	\$1,740,127
Road and Bridge Maintenance District 4; North Beaches MSTU	0.1948	0.1866	\$181,301	\$668,732
Road and Bridge Maintenance District 4 MI So MSTU	0.1032	0.0984	\$26,269	\$143,462
Environmentally Endangered Lands (2024)	0.0488	0.0467	\$3,168,598	\$4,597,771
Port St. John/Canaveral Groves Recreation	0.2724	0.2682	\$599,350	\$615,780
North Brevard Recreation Special District	0.1728	0.1657	\$904,349	\$1,339,962
Merritt Island Recreation MSTU	0.2395	0.2326	\$1,295,916	\$1,708,487
South Brevard Special Recreation District	0.2286	0.2178	\$8,753,309	\$22,832,565
Debt Service:				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0163	0.0078	\$531,095	\$892,440
North Brevard Recreation Special District - Voted, Debt	0.2128	0.2034	\$1,110,106	\$2,277,277
Merritt Island Recreation - Voted, Debt	0.0914	0.0888	\$494,743	\$1,881,339
South Brevard Recreation Special District - Voted, Debt	0.0345	0.0328	\$1,323,067	\$6,796,003

Clerk to the Board Instructions:

Maintain for records retention.



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September 25, 2024

MEMORANDUM

TO: Jill Hayes, Budget Office Director

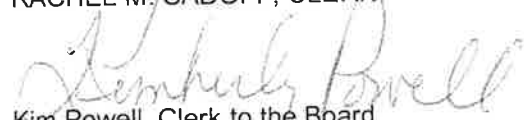
RE: Item D.2., Public Comment for Revised Tentatively Adopted County Operating and Capital Budget for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, accepted public comments concerning the tentatively approved Operating and Capital Budget for the County's 2024-2025 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kim Powell, Clerk to the Board

cc: Finance