

Meeting Date
October 4, 2016



AGENDA	
Section	Consent
Item No.	II D 1

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

**Requested Action:**  
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

**Summary Explanation & Background:**  
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

**Contract /Agreement (If attached):** Reviewed by County Attorney    Yes     No     PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972  
Tammy.Rowe@brevardclerk.us

October 5, 2016

M E M O R A N D U M

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on October 4, 2016, approved the Budget Change Request. Enclosed is the original BCR.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encl. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)  
Brevard County Budget Office

FUND: 5050 Department: HUMAN RESOURCES OFFICE  
Date: 09/21/2016 Program: RISK MANAGEMENT  
Type of Request: AMENDMENT

Revenue Change:

Expenditure Change:

RESERVES - RESTRICTED (\$133,319)  
OPERATING EXPENSES \$133,319

Total: \$0 Total: \$0

Justification:

The Board of County Commissioners executed a Settlement Agreement and General Release, and approved the payment of the Court's Order granting Plaintiff's motion for an award of attorney's fees and costs in Civil Case for Jeffrey Piccolella v. Brevard County, Florida, Case No.: 6-15-cv-01610-Orl-41-DAB. In order to pay the settlement amounts promptly, the following settlement amounts were paid from Risk Management Fund 5050, Cost Center 389620 General Liability, GL 5950600 Claims Expense-General Liability: \$61,791.35 for plaintiff payout and \$71,527.33 in attorney fees. The settlement payment should come from Risk Management Reserves.

This BCR is to transfer money from the Risk Management General Liability Insurance Reserve, Fund 5050, Cost Center 389620, GL 5990190, to Risk Management Claims Expense, Fund 5050, Cost Center 389620, GL 5950600, to cover the expense.

Alternative:

If this budget change request is not approved, the budget for Risk Reserves will be overstated and will not reflect the payment for this settlement.

SAP Document Number:

50012023

Approval:

GXVISCO APPROVED 09/21/2016  
DJEAN-PIERRE APPROVED 09/21/2016  
TTROSENBERG APPROVED 09/21/2016  
SEWHITTEN APPROVED 09/26/2016

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 4 DAY OF October 20 16

Scott Ellis, Clerk

BY: Deborah [Signature] D.C.



**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**FUND:** 5050                      **Department:** HUMAN RESOURCES OFFICE  
**Date:** 09/21/2016              **Program:** RISK MANAGEMENT  
**Type of Request:** AMENDMENT

**Revenue Change:**

**Expenditure Change:**

RESERVES - RESTRICTED	(\$133,319)
OPERATING EXPENSES	\$133,319

<b>Total:</b>	\$0	<b>Total:</b>	\$0
---------------	-----	---------------	-----

**Justification:**

The Board of County Commissioners executed a Settlement Agreement and General Release, and approved the payment of the Court's Order granting Plaintiff's motion for an award of attorney's fees and costs in Civil Case for Jeffrey Piccolella v. Brevard County, Florida, Case No.: 6-15-cv-01610-Orl-41-DAB. In order to pay the settlement amounts promptly, the following settlement amounts were paid from Risk Management Fund 5050, Cost Center 389620 General Liability, GL 5950600 Claims Expense-General Liability: \$61,791.35 for plaintiff payout and \$71,527.33 in attorney fees. The settlement payment should come from Risk Management Reserves.

This BCR is to transfer money from the Risk Management General Liability Insurance Reserve, Fund 5050, Cost Center 389620, GL 5990190, to Risk Management Claims Expense, Fund 5050, Cost Center 389620, GL 5950600, to cover the expense.

**Alternative:**

If this budget change request is not approved, the budget for Risk Reserves will be overstated and will not reflect the payment for this settlement.

**SAP Document Number:**

50012023

**Approval:**

GXVISCO	APPROVED	09/21/2016
DJEAN-PIERRE	APPROVED	09/21/2016
TTROSENBERG	APPROVED	09/21/2016
SEWHITTEN	APPROVED	09/26/2016

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Scott Ellis, Clerk

BY: \_\_\_\_\_ D.C.

BCR Log No. 20160659