



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.6.

9/10/2024

Subject:

FY 2024-2025 Budget Resolution: Barefoot Bay Water and Sewer District.

Fiscal Impact:

The Barefoot Bay Water and Sewer District Budget for FY 2024-2025 is \$14,403,986. The water and sewer rates are being adjusted by 13% in FY25 in accordance with Resolution 22-01, adopted by the Board on February 8, 2022. Future increases will be indexed automatically annually based on the U.S. Bureau of Labor Statistics Seasonally adjusted U.S. City Average CPI Index for all Urban Consumers Water and Sewerage Maintenance Series ID CUSR0000SEHG01 (W S M I) (U). The budget is fully funded by user fees.

Dept/Office:

Utility Services

Requested Action:

It is requested that the governing body of the Barefoot Bay Water and Sewer District consider approval of a resolution adopting the budget for FY 2024-2025.

Summary Explanation and Background:

The Barefoot Bay Water and Sewer District is a dependent special district created under Chapter 153 Part II, and Chapter 189, Florida Statutes.

Chapter 189.015 Florida Statutes requires the governing body of each special district to adopt a budget by resolution each year.

The attached resolution adopts the FY 2024-2025 County Budget, which will be considered and adopted in Public Hearing by the Board of County Commissioners on September 10, 2024.

The Brevard County Utility Services Department provides operational, maintenance and administrative services to the Barefoot Bay Water and Sewer District under a contract with the Board of County Commissioners. The district's annual budget is included in the Utility Services Department budget that will be considered on September 24, 2024, but is financially independent from the rest of the department.

Clerk to the Board Instructions:

E-mail Clerk Memo to karina.perez@brevardfl.gov and mail original memo to Utility Services Department.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

September 11, 2024

M E M O R A N D U M

TO: Edward Fontanin, Utility Services Director

RE: Item D.6., Resolution Adopting Barefoot Bay Water Utility and Sewer District Budget

The Board of County Commissioners, as governing body of the Barefoot Bay Water and Sewer District, in special session on September 10, 2024, adopted Resolution No. 24-001, adopting a final operating budget for Fiscal Year 2024-2025 of the Barefoot Bay Water Utility and Sewer District. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK**

A handwritten signature in cursive script that reads "Kimberly Powell".

Kimberly Powell, Clerk to the Board

Encl. (1)

cc: County Manager
Tax Collector
Finance
Budget

RESOLUTION NO. 24-001

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2024-2025 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Barefoot Bay Water and Sewer District is a dependent special district created under Chapters 153 Part II and 189, Florida Statutes, and

WHEREAS, Chapter 189.016, Florida Statutes requires the governing body of each special dependent district to adopt a budget each year by resolution, and

WHEREAS, Resolution 22-01 of the Barefoot Bay Water and Sewer District established rates, fees and charges for the users of the system, and

WHEREAS, the Brevard County Utility Services Department has prepared a budget for Fiscal Year 2024-2025, under contract with the Barefoot Bay Water and Sewer District.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT, that:

1. This Resolution is hereby adopted under the provisions of Chapters 153, 189 and 218, Florida Statutes, as amended.
2. The Governing Board of the Barefoot Bay Water and Sewer District does hereby adopt a final operating budget, as presented and amended at the public meeting held on September 10, 2024, for the Fiscal Year beginning on October 1, 2024, and ending on September 30, 2025, in the amount of \$14,403,986.
3. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, this 10th day of September 2024.

ATTEST:



Rachel M. Sadoff, Clerk

BAREFOOT BAY WATER AND SEWER DISTRICT
BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY FLORIDA



Jason Steele, Chair

(SEAL)

As approved by the Board on September 10, 2024.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brevard County, Florida, on September 10, 2024, at 5:30 p.m., in the Commission Room at 2725 Judge Fran Jamieson Way, Building C, First Floor, Viera, FL, 32940, will hold a public hearing on the following resolution:

RESOLUTION NO. 24

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2024-2025 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

Interested parties may appear at the September 10, 2024, meeting and be heard with respect to the proposed resolution. A copy of the draft resolution may be inspected at the following locations:

Utility Services Department Administration Office
2725 Judge Fran Jamieson Way
Building A, Suite 213
Viera, FL 32940

Pursuant to Section 286.0105 Florida Statutes, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or herein, he or she will need a record of the proceeding, and that, for such purpose, he or she will need to ensure that a verbatim record of the proceedings is made, at his or her own expense, which record includes the testimony and evidence upon which any such appeal is to be based. Such person may provide a court reporter, stenographer, or a tape recorder for such verbatim record. In accordance with the Americans Disabilities Act, persons needing a special accommodation or an interpreter to participate in the proceedings, please notify the department sponsoring the meeting/hearing, or the County Manager's Office, (321) 633-2001, at least 48 hours in advance. TDD:1-800-955-8771. Assisted Listening System receivers are available for the hearing impaired and can be obtained from the Sound Technician at the meeting. This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum channel 499, Comcast Cable Communications channel 51 in North Brevard and channel 13 in South Brevard, and AT&T U-verse channel 99. SCGTV will also replay this meeting during the coming month. Check the SCGTV website for daily program updates.