



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/24/2024

Subject:

Public Comment, Discussion and Adoption of the Resolution Establishing Final Millages for FY 2024-2025 for Brevard County

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage rates for FY 2024-2025; and authorize the Chair to sign the resolution.

Summary Explanation and Background:

1) Budget Office personnel will read into the record each taxing authority, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

	FY 2024-2025 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2024-2025 Rolled-Back Millages	FY 2024-2025 Ad Valorem Revenue
Description				
Operating:				
Brevard County BCC - Operating	2.9207	1.95%	2.8648	\$197,160,515
Brevard County Free Public Library District	0.3306	2.16%	0.3236	\$22,431,234
Brevard County Mosquito Control District	0.1367	2.63%	0.1332	\$9,275,105
Fire Control MSTU	0.4929	2.73%	0.4798	\$15,904,626
Recreation (District 1)	0.4281	2.91%	0.4160	\$3,564,026
Recreation Special District Operations & Maint (D4)	0.5036	1.61%	0.4956	\$3,476,368
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8699	2.87%	0.8456	\$25,720,707
Road & Bridge Maintenance D 1 MSTU	0.4980	2.98%	0.4836	\$2,674,083
Road & Bridge Maintenance D 2 MSTU	0.1687	2.68%	0.1643	\$1,226,881
Road & Bridge Maintenance D 3 MSTU	0.1901	2.98%	0.1846	\$595,665
Road & Bridge Maintenance D 4 MSTU	0.2212	2.84%	0.2151	\$1,999,483
Road & Bridge Maintenance D 5 MSTU	0.2938	3.12%	0.2849	\$694,775
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1866	2.98%	0.1812	\$181,301
Road & Bridge Maintenance D 4 MI So MSTU	0.0984	2.71%	0.0958	\$26,269
Environmentally Endangered Lands (2024)	0.0467	2.64%	0.0455	\$3,168,598
Port St. John/Canaveral Groves Recreation	0.2682	2.96%	0.2605	\$599,350
North Brevard Recreation Special District	0.1657	2.86%	0.1611	\$904,349
Merritt Island Recreation MSTU	0.2326	2.74%	0.2264	\$1,295,916
South Brevard Special Recreation District	0.2178	2.11%	0.2133	\$8,753,309
Debt Service:				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0078	N/A	N/A	\$531,095
North Brevard Recreation Special District - Voted, Debt	0.2034	N/A	N/A	\$1,110,106
Merritt Island Recreation - Voted, Debt	0.0888	N/A	N/A	\$494,743
South Brevard Recreation Special District - Voted, Debt	0.0328	N/A	N/A	\$1,323,067

2) Following the adoption of the individual millage rates, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2024-2025.

3) After this announcement, Budget Office staff will read the resolution into the record so that the Board may adopt it.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

September 25, 2024

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Public Comment, Discussion, and Adoption of the Resolution Establishing Final Millages for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, accepted public comment; discussed and approved each millage levy; and executed and adopted Resolution No. 24-094, establishing the final millage rates for Fiscal Year 2024-2025. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kim Powell, Clerk to the Board

Encl. (1)

cc: Finance
Tax Collector

RESOLUTION NO. 24-094

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

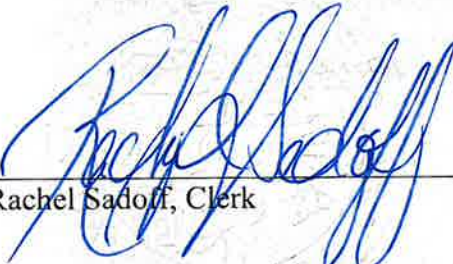
3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 24th DAY OF SEPTEMBER, A.D., 2024.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk
By: _____
Jason Steele, Chair

As approved by the Board on September 24, 2024

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2024-2025

Description	FY 2024-2025 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2024-2025 Rolled-Back Millages	FY 2024-2025 Ad Valorem Revenue
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.4390 mills
Aggregate Adopted Rate	4.4390 mills
Percentage Change	(0.00%)
Percentage Change from Aggregate Current Rate	(4.30%)