



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.9.

8/26/2025

Subject:

Approval, RE: Budget Amendments

Fiscal Impact:

These budget amendments recognize grants and other revenue associated with the Brevard County Sheriff's Office in the amount of \$2,031,053, and appropriate Mosquito Control Operating Reserves in the amount of \$375,000 for additional treatment measures for the remainder of Fiscal Year 2024-25.

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Amendments (BCRs).

Summary Explanation and Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached Budget Amendments (BCRs) submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 27, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director

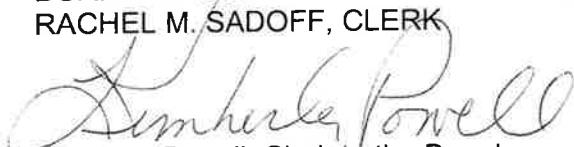
RE: Item F.9., Approval of Budget Change Resolutions

The Board of County Commissioners, in regular session on August 26, 2025, reviewed and approved the Budget Change Resolutions. Enclosed is the Budget Change Resolutions.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/sj

Encls. (a/s)



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 0001-General Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 8/7/2025

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Statutory Reduction

Miscellaneous

Expenditure Change:

\$1,824,999 Compensation and Benefits

(\$92,339) Operating Expenses

\$21,789 Capital Outlay

\$727,557

\$259,702

\$767,190

Total: \$1,754,449

Total: \$1,754,449

Justification:

This budget change for the Brevard County Sheriff's Office amends to budget in order to recognize and appropriate grant funds and other revenue. The Task Force, Homeland Security, Office of the Attorney General, and private grants (\$1.24M) will be used for overtime, operating, and capital expenditures associated with each program. The Homeland Port Security Grant award (\$274K) will be used for purchase of dive equipment, supplies, and the refurbishment of the 29' Safeboat. The FY24 State Criminal Alien Assistance Program (SCAAP), FY23 Byrne Transportation, and Florida Department of Law Enforcement (FDLE) Criminal Justice Data Transparency (CJDT) grants (\$217K) will be used as follows: SCAAP funds to purchase equipment at the jail; Byrne Transportation funds supplement salary and benefits of deputies transporting inmates within the county; FDLE CJDT funds will be used in the sustainment of software necessary at the jail. Funds received from Workers Compensation reimbursement and Nonprofit reimbursements (\$21K) will be used to offset costs associated with each program.

SAP Document Number: Approval:

50017201

JJHAYES

JPLIESENFELT

Approved

Approved

08/06/2025

08/06/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 26 DAY OF August 2025

Rachel Sadoff, Clerk

BY: [Signature] D.C.



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 8/7/2025

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Miscellaneous

Statutory Reduction

Expenditure Change:

\$138,531 Compensation and Benefits

\$152,632 Capital Outlay

(\$14,559)

\$181,604

\$95,000

Total: \$276,604

Total: \$276,604

Justification:

This budget change request recognizes the FY23 and FY24 Byrne Fraud and School Security grants, insurance settlements, sale of surplus property and workers compensation reimbursement. These funds will be used for overtime and capital expenditures associated with each program.

SAP Document Number:
50017200

Approval:
JJHAYES
JPLIESENFELT

Approved
Approved

08/06/2025
08/06/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 26 DAY OF August 2025

Rachel Sadoff, Clerk

BY: [Signature] D.C.



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 1090-Mosquito Control - Local

Department: Mosquito Control Department

Date: 8/19/2025

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Operating Expenses \$375,000

Reserves-Operating (\$375,000)

Total: \$0

Total: \$0

Justification:

This Budget Change Request is necessary for Mosquito Control to utilize funds from Operating Reserves in response to a Department of Health – Brevard Mosquito-Borne Illness Alert issued on July 30, 2025. Additional mosquito and disease surveillance and treatment measures are required to ensure public health protection through the remaining fiscal year.

SAP Document Number:

50017210

Approval:

JFAELLA

Approved

08/18/2025

KMJOHNSON

Approved

08/19/2025

JJHAYES

Approved

08/19/2025

TCALKINS

Approved

08/19/2025

JPLIESENFELT

Approved

08/19/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 26 DAY OF August 2025
Rachel Sadoff, Clerk
BY: [Signature] D.C.

July 30, 2025

DOH-Brevard Issues Mosquito-Borne Illness Alert

Contact:

DOH-Brevard Communications

DOH-Brevard.Communications@FLHealth.gov



Brevard, Fla.—The Florida Department of Health in Brevard County (DOH-Brevard) is informing residents of four confirmed cases of locally-acquired dengue. DOH-Brevard and Brevard County Mosquito Control are coordinating surveillance and prevention efforts by enhanced monitoring for mosquitoes and diseases as well as targeted mosquito treatment and overnight spraying to reduce the risk of disease transmission.

Dengue can present as a flu-like illness with severe muscle aches and joint pain, fever, and sometimes a rash. Usually, there are no respiratory symptoms. Symptoms of dengue will appear within 15 days after being bitten by an infected mosquito. Dengue fever is not contagious but is transmitted by the bite of an infected *Aedes aegypti* mosquito.

DOH-Brevard reminds the community to avoid being bitten by mosquitoes by taking these [basic precautions](#).

The Department continues to conduct statewide surveillance for mosquito-borne illnesses, including West Nile virus infections, Eastern equine encephalitis, St. Louis encephalitis, malaria, chikungunya, and dengue. Residents of Florida are encouraged to report dead birds to the [Florida Fish and Wildlife Conservation Commission's](#) site.

For more information, visit the [Department's website](#) or view the weekly [mosquito-borne illness surveillance reports](#). If you are experiencing any symptoms, please call DOH-Brevard at 321-454-7101.

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About the Florida Department of Health

The Department, nationally accredited by the Public Health Accreditation Board, works to protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

Follow us on X at [@HealthyFla](#) and on [Facebook](#). For more information about the Florida Department of Health, please visit [FloridaHealth.gov](#).