



# **Board of County Commissioners**

## **District Offices**

**The Board of County Commissioners, as established by the County Charter, is elected by the citizens to serve as the policy making legislative body for Brevard County, Florida.**

# Commission District Office

## Annual Budget



### Board Policy BCC-43

- Approved October 12, 2021 for Fiscal Year 2021-2022
- Initial capped amount of \$380K for Comp & Benefits, Travel, Memberships, Capital Outlay, Office Supplies, Etc.
- Cap adjusted annually for organization-wide increases including COLA, FRS Rates, Health Insurance Premiums
- **Fiscal Year 2024-2025 capped amount is \$443,525 per office**
- Approval to exceed capped budget requires Board approval
- Does not include building costs such as rentals, electricity, water, and maintenance are funded by Facilities Management

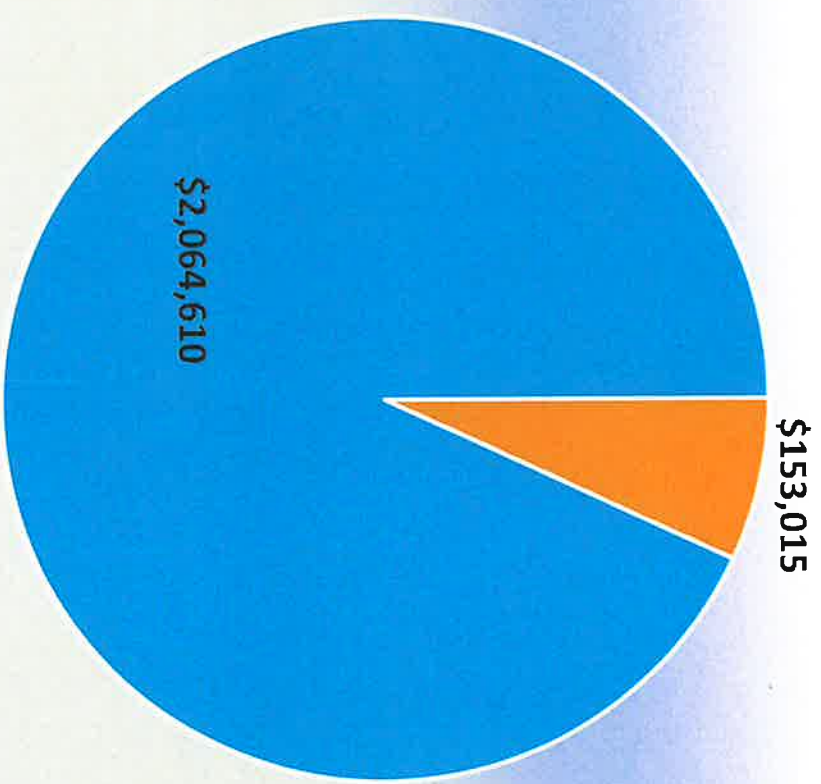


# FY 2025 BOCC District Offices Total Budget

*Budgeted Revenue*



*Budgeted Expenses*



■ General Fund

■ Operating Expenses

■ Compensation & Benefits