



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

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F.14.

10/22/2024

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### **Subject:**

Approval, Re: Budget Amendments

### **Fiscal Impact:**

These budget amendments increase the Brevard County Sheriff's Office Fiscal Year 2023-2024 Budget by \$1,649,131.

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Amendments.

### **Summary Explanation and Background:**

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Amendments are being submitted for review and approval by the Board of County Commissioners.

### **Clerk to the Board Instructions:**

Maintain necessary documents for records retention.



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Kimberly.Powell@brevardclerk.us

October 23, 2024

**MEMORANDUM**

TO: Jill Hayes, Budget Office Director

RE: Item F.14., Approval of Budget Amendments

The Board of County Commissioners, in regular session on October 22, 2024, reviewed and approved the Budget Amendments. Enclosed are the Budget Amendments.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: Finance  
Sheriff's Office



# Budget Change Resolution (Form BCC-114)

## Brevard County Budget Office

**Fund:** 0001-Genera Revenue Fund - Incorporated

**Department:** Sheriff for BCRA use only

**Date:** 10/15/2024

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental

Statutory Reduction

**Expenditure Change:**

\$454,262 Compensation and Benefits

(\$22,713) Operating Expenses

\$276,312

\$155,237

**Total:** \$431,549

**Total:** \$431,549

**Justification:**

This budget change request recognizes the reimbursement of overtime and investigative services from State and Federal governmental agencies for the Sheriff's Office participation in joint special task force investigations. These include Cost of Investigations, Employee Reimbursements, and task force revenues. The additional revenues will be used to reimburse salaries and required operating expenses.

**SAP Document Number:**

50016873

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

10/15/2024

10/15/2024

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 22 DAY OF Oct. 2024

Rachel Sadoff, Clerk

BY: [Signature] D.C.



# Budget Change Resolution (Form BCC-114)

## Brevard County Budget Office

**Fund:** 1416-Inmate Commissary/Welfare

**Department:** Sheriff for BCRA use only

**Date:** 10/15/2024

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$905,263 Capital Outlay

(\$45,263) Operating Expenses

Compensation and Benefits

\$6,000

\$744,000

\$110,000

**Total:** \$860,000

**Total:** \$860,000

**Justification:**

This budget change acknowledges additional revenues from inmate welfare funds and inmate commissary revenues. Additional revenues will be used for necessary computer hardware capital, software subscriptions, and other equipment.

**SAP Document Number:**

50016874

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

10/15/2024

10/15/2024

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 22 DAY OF Oct. 2024

Rachel Sadoff, Clerk

BY:  D.C.



# Budget Change Resolution (Form BCC-114)

## Brevard County Budget Office

**Fund:** 1410-Law Enforcement MSTU

**Department:** Sheriff for BCRA use only

**Date:** 10/15/2024

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental

Miscellaneous

Statutory Reduction

**Expenditure Change:**

\$83,711 Compensation and Benefits

\$74,055 Capital Outlay

(\$7,887) Operating Expenses

\$103,983

\$14,390

\$31,506

**Total:** \$149,879

**Total:** \$149,879

**Justification:**

This budget change recognizes additional revenues from our participation with State and Federal agencies, sale of surplus vehicle, and insurance settlements. The additional revenues will be used for reimbursement of salaries, workers comp, overtime, necessary vehicle maintenance, and capital purchases.

**SAP Document Number:**

50016875

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

10/15/2024

10/15/2024

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 22 DAY OF Oct, 2024

Rachel Sadoff, Clerk

BY: [Signature] D.C.



**Budget Change Resolution (Form BCC-114)**  
**Brevard County Budget Office**

**Fund:** 0001-Genera Revenue Fund - Incorporated

**Department:** Sheriff for BCRA use only

**Date:** 10/15/2024

**Program:** SHERIFFS OFFICE

**Type of Request:** Amendment

**Revenue Change:**

Intergovernmental

Statutory Reduction

**Expenditure Change:**

\$218,635 Operating Expenses

(\$10,932) Compensation and Benefits

\$54,834

\$152,869

**Total:** \$207,703

**Total:** \$207,703

**Justification:**

This budget change request recognizes the State Criminal Alien Assistance Program (SCAAP) and the Byrne Transportation Program funds, which will be used to purchase necessary safety equipment at the jail and salary reimbursement.

**SAP Document Number:**

50016876

**Approval:**

JJHAYES

FBABBATE

Approved

Approved

10/15/2024

10/15/2024

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 22 DAY OF Oct. 2024

Rachel Sadoff, Clerk

BY: [Signature] D.C.