



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.4.

9/24/2024

Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2024-2025

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2024-2025 and authorize the Chair to sign the resolution.

Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2024-2025 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$994,977,388
Capital Improvements Program:	\$502,317,328
Reserves, Transfers and Debt Service:	\$753,631,159

Total:	\$2,250,925,875
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Clerk to the Board Instructions:

Maintain necessary documents for record retention.



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September 25, 2024

MEMORANDUM

TO: Jill Hayes, Budget Office Director

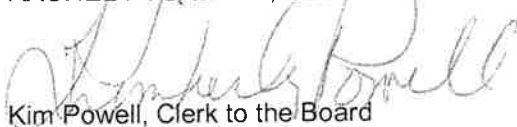
RE: Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, executed and adopted Resolution No. 24-095, establishing the final budget for Fiscal Year 2024-2025. Enclosed is the fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kim Powell, Clerk to the Board

Encl. (1)

cc: Finance

RESOLUTION NO. 24-095

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 in the amount of \$2,250,925,875.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 24th DAY OF SEPTEMBER, A.D., 2024.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk

By: 
Jason Steele, Chair

As approved by the Board on September 24, 2024.