



Brevard County Public Safety Offices 2025 Budget Workshop Presentation

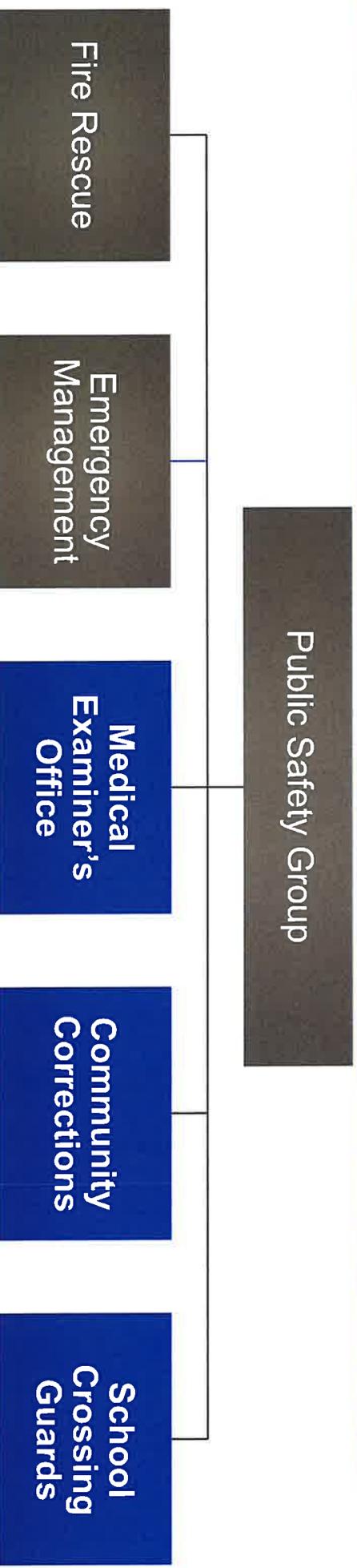
Medical Examiner's Office

Community Corrections

School Crossing Guards



Public Safety Group - Organization & Mission



Medical Examiner's Office

Mission Statement: Provide in-depth investigation and analysis, in conjunction with Law Enforcement, on all deaths within the jurisdiction of the 18th District Medical Examiner's Office in Brevard County.

Major Functions: Determine the cause, manner and circumstances surrounding a death. Coordinate with families for dignified transfer.

Community Corrections

Mission Statement: Provide multiple pre and post trial criminal justice services to strengthen community safety.

Major Functions: Supervise defendants on Pretrial Release, Community Supervision, and Misdemeanor Probation. Facilitates the Public Safety Coordinating Council meetings which coordinates judicial and law enforcement efforts with community support organizations while monitoring jail population and release programs.

School Crossing Guards

Mission Statement: Enhance the safety of children utilizing crosswalk who attend elementary schools within the unincorporated areas of Brevard County.

Major Functions: Cross elementary students safely and facilitate training to meet Florida certification.



Public Safety Office Regulatory Guidance

Organization	Regulatory Guidance	Requirement
Medical Examiner's Office	Florida Statute 406 Florida Administrative Code 11G	Establishes medical examiner districts in Florida counties and provides practice guidelines
Community Corrections	Florida Statute 951 Florida Statute 943	Directs counties to establish a Public Safety Coordinating Council and to provide supervision to felony and misdemeanor offenders placed on probation or other supervision
School Crossing Guards	Florida Statute 316	Directs local government entities administering a school crossing guard program to provide a training program according to FDOT guidelines



Public Safety Office - Staffing

Public Safety Office Positions: (3)

Medical Examiner's Office Positions: (16)

- Forensic Pathologists: 3
- Operations Manager: 1
- Medical Examiner Investigators: 4
- Forensic Technicians: 4
- Support Personnel: 4

Community Corrections Positions: (5)

- Program Manager: 1
- Criminal Justice Service Tech: 1
- Jail Oversight: 1
- Criminal Justice Officer: 2

School Crossing Guards Positions: (75)

- Program Manager: 1
- School Crossing Guard II: 4
- School Crossing Guard I: 70

Total Public Safety Office

Positions

99

Current Vacancies (12)

Medical Examiner 0

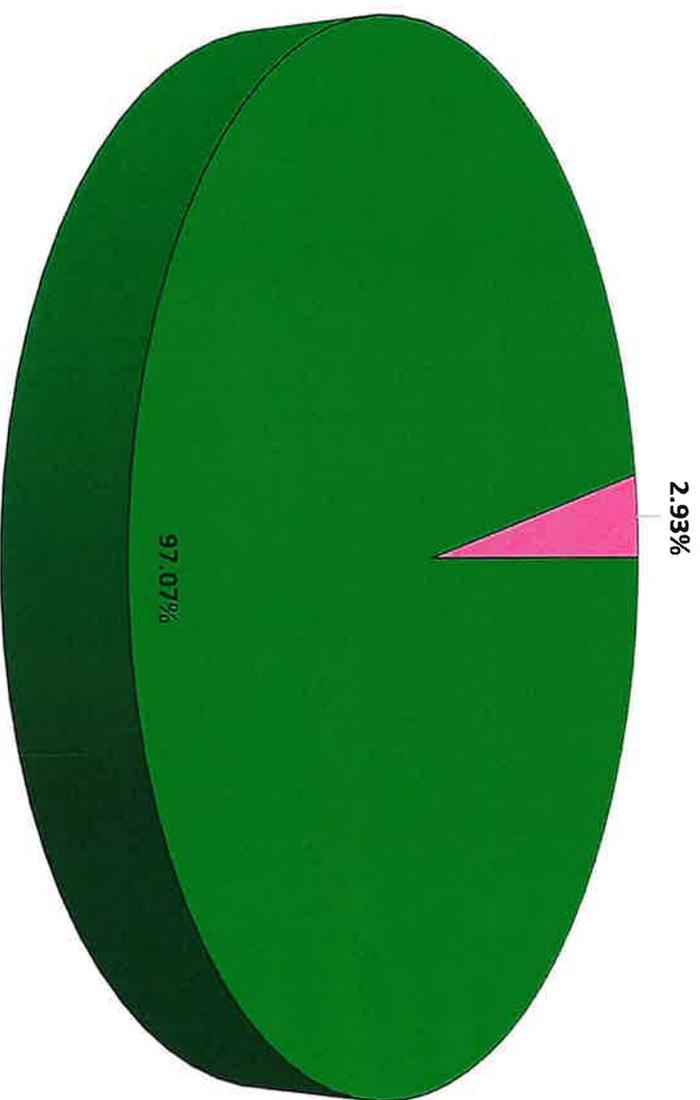
Community Corrections 1

School Crossing Guards 11



Public Safety Office - Budget

- Total Budget: \$4,765,135
- General Fund: \$4,625,485
- Revenue: \$139,650



■ General Fund ■ Revenue



Medical Examiner's Office - Budget

• Total Budget: \$3,478,000

• General Fund: \$3,340,250

• Revenue: \$137,750

• Cremation Review/Approve: \$130,000

• Facility Rental: \$15,000

• Statutory Reduction: (\$7,250)

• Medical Examiner's Expenses:

• Comp and Benefits: \$2,141,662

• Other Expenditure Items: \$1,336,338

• Lab Services: 37.42%

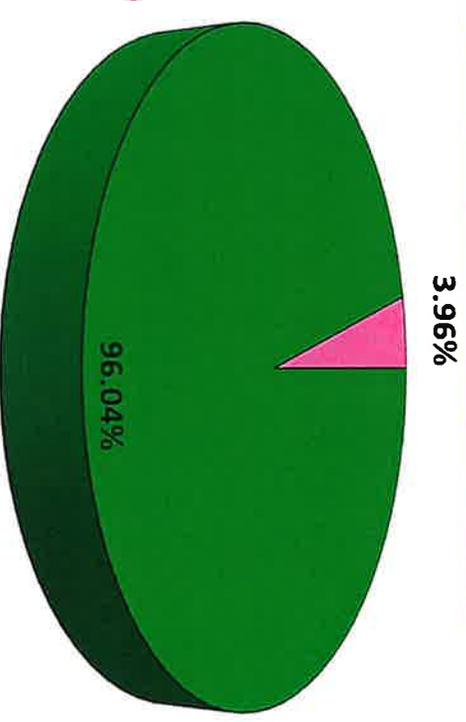
• Operating Services: 32.53%

• Facility Maintenance and Repair: 7.56%

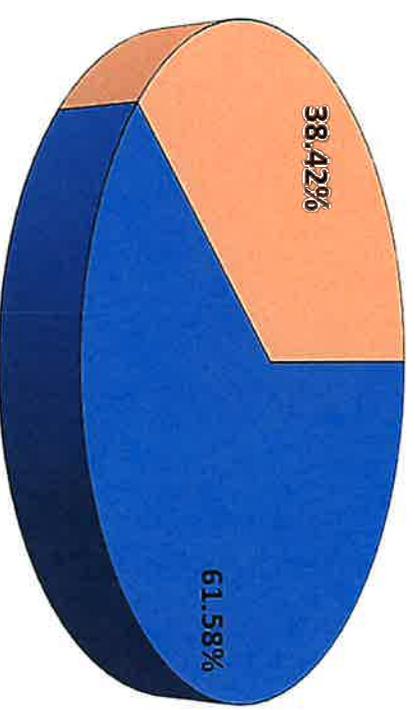
• Capital Outlay: 6.82%

• Operating Supplies: 6.20%

• Utilities: 4.07%



■ General Fund ■ Revenue



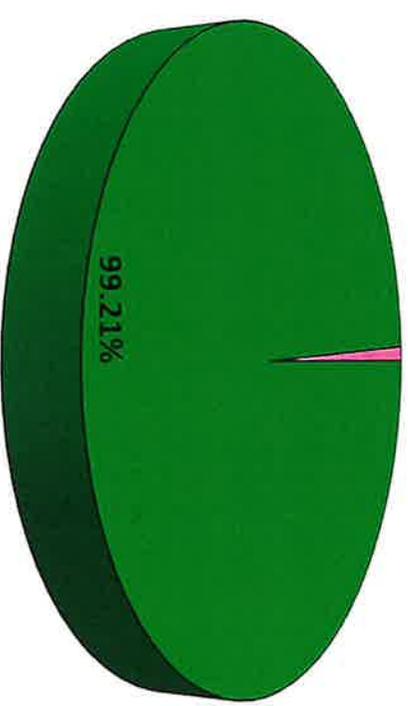
■ Comp and Benefits ■ Other Expenditure Items



Community Corrections - Budget

- Total Budget: \$507,859
- General Fund: \$507,384
- Revenue: \$4,025
- Community Supervision: \$4,050
- Statutory Reduction: (\$25)

0.79%



■ General Fund ■ Revenue

- Community Corrections Expenses:
 - Comp and Benefits: \$469,377
 - Other Expenditure Items: \$38,482
 - Operating Services: 39.19%
 - Insurance: 10.16%
 - Office Supplies: 5.43%
 - IT Services: 4.54%
 - Operating supplies: 3.25%
 - Capital Outlay: 2.08%

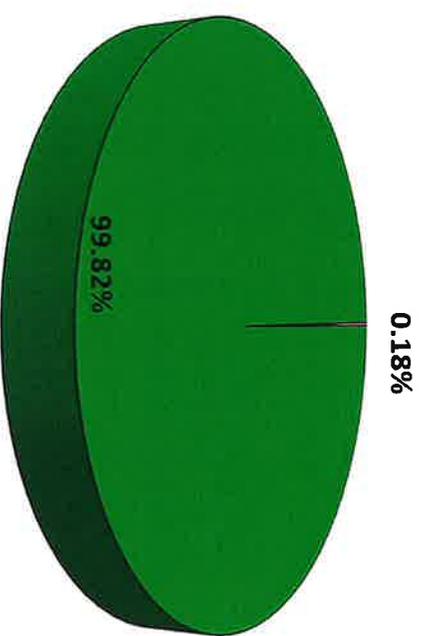


■ Comp and Benefits ■ Other Expenditure Items



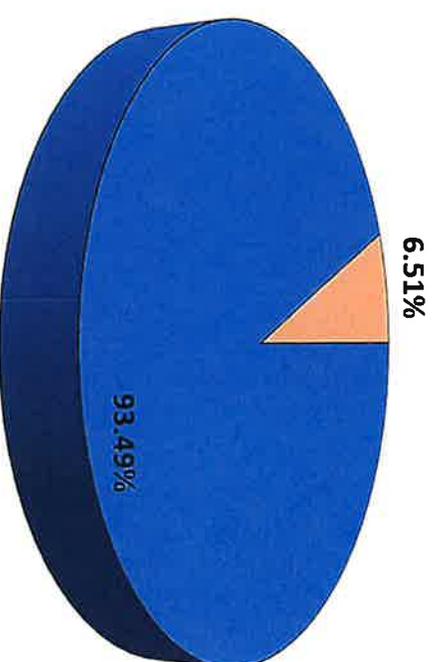
School Crossing Guards - Budget

- Total Budget: \$779,276
 - General Fund: \$777,851
 - Revenue: \$1,500
 - Fines & Forfeits: \$1,500
 - Statutory Reduction: (\$75)



■ General Fund ■ Revenue

- School Crossing Guards Expenses:
 - Comp and Benefits: \$728,558
 - Other Expenditure Items: \$50,718
 - Travel: 60.14%
 - Insurance: 15.67%
 - Operating Supplies: 10.79%



■ Comp and Benefits ■ Other Expenditure Items



Public Safety Office Fast Facts

Medical Examiner's Office:

- AME positions filled
- Created a rotating schedule for doctors to preform autopsies
- In 2024, accomplished over 1000 autopsies

Community Corrections:

- In 2024, 875 total releases into Pre Trial-Release/Community Supervision Programs
- Monitoring jail capacity:
 - Over last 6 months, trending below targeted capacity (86-88%)

School Crossing Guards:

- In a school year, we cross about 650,000 children
- 57 designated and approved crossings in the county, supporting 25 unincorporated elementary schools
- Continued focus on recruiting staff



Public Safety Office - Future

Medical Examiner's Office:

- Workload dependent on number of autopsies required as county population increases
- Focus on facility enhancements; constructed in early 1980's
- Work toward National Association of Medical Examiners (NAME) accreditation

Community Corrections:

- Workload dependent on inmate population
- Emphasize pre-trial release program
- Continue to foster relationships with community treatment providers

School Crossing Guards:

- Workload dependent on number of designated/approved crossings in unincorporated areas of the county
- Monitor new elementary school construction in unincorporated areas