Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

| D.6. | 9/24/2024 | |
|------|-----------|---|
| D.0. | | - |

Subject:

Adoption of Resolutions Approving the FY 2024-2025 Final Budget for Dependent Special Districts

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners approve the attached resolutions adopting the final budgets for FY 2024-2025 for the County's dependent special districts and authorize the Chair to sign said resolutions.

Summary Explanation and Background:

Budget Office personnel will read into the record the resolutions adopting the budgets of the County's dependent special districts. For taxing authorities with dependent special districts, the Board may adopt budgets for all dependent special districts by a single vote unless separate votes are requested by a member of the public. The budgets for the dependent special districts for FY 2024-2025 are as follows:

| | FY 2024-2025 |
|---|---------------|
| Dependent Special Districts | <u>Budget</u> |
| Brevard County Free Public Library District | \$36,131,690 |
| Brevard Mosquito Control District | \$13,785,302 |
| Brevard Co. Recreation Special District IV Operations and Maintenance | \$ 5,798,868 |
| Titusville-Cocoa Airport Authority | \$ 3,679,865 |
| South Brevard Recreation Special District | \$10,076,376 |
| North Brevard Recreation Special District | \$ 2,014,455 |
| Merritt Island Redevelopment Agency | \$ 9,212,894 |
| Barefoot Bay Water and Sewer District | \$14,403,986 |
| Melbourne-Tillman Water Control District | \$ 4,881,594 |
| North Brevard Economic Development Zone | \$14,747,376 |
| A. Max Brewer Memorial Law Library | \$ 425,922 |

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



FLORIDA'S SPACE COAST

Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly Powell@brevardclerk.us



September 25, 2024

State of Florida Department of Revenue 5050 W. Tennessee Street Tallahassee, Florida 32399-0100

Dear Sir:

Re: Resolutions Adopting Final Budgets for Dependent Special Districts for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, adopted the following Resolutions adopting final budgets for Dependent Special Districts for Fiscal Year 2024-2025:

| Resolution No. 24-102 24-103 24-104 24-105 24-106 24-107 24-108 | Brevard County Free Public Library District Brevard Mosquito Control District Recreation Special District IV - Operations and Maintenance Titusville-Cocoa Airport Authority South Brevard Recreation Special District North Brevard Recreation Special District Merritt Island Redevelopment Agency |
|---|--|
| 24-105 | Titusville-Cocoa Airport Authority |
| 24-106 | South Brevard Recreation Special District |
| 24-107 | North Brevard Recreation Special District |
| 24-108 | Merritt Island Redevelopment Agency |
| 24-002 | Barefoot Bay Water and Sewer District |
| 24-109 | Melbourne-Tillman Water Control District |
| 24-110 | North Brevard Economic Development Zone |
| 24-111 | A. Max Brewer Memorial Law Library |
| | |

Enclosed are certified copies of each Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, GLERK

Kim Powell, Clerk to the Board

Encls. (11)

cc:

Finance Budget



FLORIDA'S SPACE COAST

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September 25, 2024

Honorable Lisa Cullen Brevard County Tax Collector 400 South Street Titusville, Florida 32780

Dear Ms. Cullen:

Re: Resolutions Adopting Final Budgets for Dependent Special Districts for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, adopted the following Resolutions adopting final budgets for Dependent Special Districts for Fiscal Year 2024-2025:

| Resolution No. 24-102 24-103 24-104 24-105 24-106 24-107 24-108 24-002 24-109 24-110 24-111 | Brevard County Free Public Library District Brevard Mosquito Control District Recreation Special District IV - Operations and Maintenance Titusville-Cocoa Airport Authority South Brevard Recreation Special District North Brevard Recreation Special District Merritt Island Redevelopment Agency Barefoot Bay Water and Sewer District Melbourne-Tillman Water Control District North Brevard Economic Development Zone A. Max Brewer Memorial Law Library |
|---|--|
|---|--|

Enclosed are certified copies of each Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kim Powell, Clerk to the Board

Encls. (11)

cc: Finance

Budget



FLORIDA'S SPACE COAST

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Telephone: (321) 637-2001 Fax: (321) 264-6972 Kimberly.Powell@brevardclerk.us



September 25, 2024

Honorable Dana Blickley Brevard County Property Appraiser 400 South Street Titusville, Florida 32780

Dear Ms. Blickley:

Re: Resolutions Adopting Final Budgets for Dependent Special Districts for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, adopted the following Resolutions adopting final budgets for Dependent Special Districts for Fiscal Year 2024-2025:

| Resolution No. | 24-102 24-103 24-104 24-105 24-106 24-107 24-108 24-002 24-109 24-110 24-111 | Brevard County Free Public Library District Brevard Mosquito Control District Recreation Special District IV - Operations and Maintenance Titusville-Cocoa Airport Authority South Brevard Recreation Special District North Brevard Recreation Special District Merritt Island Redevelopment Agency Barefoot Bay Water and Sewer District Melbourne-Tillman Water Control District North Brevard Economic Development Zone A. Max Brewer Memorial Law Library |
|----------------|--|--|

Enclosed are certified copies of each Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M./SADOFF, GLERK

Kim Powell, Clerk to the Board

Encls. (11)

CC:

Finance Budget

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY FREE PUBLIC LIBRARY DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Free Public Library District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Free Public Library District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024 and ending September 30, 2025, in the amount of \$36,131,690.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

7

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD MOSQUITO CONTROL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard Mosquito Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard Mosquito Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025 in the amount of \$13,785,302.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By.

-

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BREVARD COUNTY RECREATION SPECIAL DISTRICT IV OPERATIONS AND MAINTENANCE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Brevard County Recreation Special District IV Operations and Maintenance for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- This resolution is hereby adopted under the provisions of Section 200.065, Florida
 Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Brevard County Recreation Special District IV Operations and Maintenance, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$5,798,868.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 24th DAY OF SEPTEMBER, A.D., 2024.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Ragnel Sadoff, Clerk

By: Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE TITUSVILLE-COCOA AIRPORT AUTHORITY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Titusville-Cocoa Airport Authority for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Titusville-Cocoa Airport Authority, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$3,679,865.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 24th DAY OF SEPTEMBER, A.D., 2024.

ATTEST:

Rachel Sadorf, Overk

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE SOUTH BREVARD RECREATION SPECIAL DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the South Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the South Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$10,076,376.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Rache Sadoff, Clerk

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD SPECIAL RECREATION DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Special Recreation District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Special Recreation District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$2,014,455.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MERRITT ISLAND REDEVELOPMENT AGENCY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Merritt Island Redevelopment Agency for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Merritt Island Redevelopment Agency, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$9,212,894.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Rachel Sadoff Clerk

Jason Steele, Chair

RESOLUTION NO. 24002

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE BAREFOOT BAY WATER AND SEWER DISTRICT PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Barefoot Bay Water and Sewer District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Barefoot Bay Water and Sewer District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025 in the amount of \$14,403,986.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- This Resolution is hereby adopted under the provisions of Chapters 165 and 200,
 Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$4,881,594.

- 3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This Resolution shall take effect immediately upon its adoption.

ATTEST:

BREVARD COUNTY, FLORIDA

Rachel Sadoff, Clerk

Jason Steele, Chair

As approved by the Board on September 24, 2024.

BOARD OF COUNTY COMMISSIONERS OF

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE NORTH BREVARD ECONOMIC DEVELOPMENT ZONE PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the North Brevard Economic Development Zone for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- This resolution is hereby adopted under the provisions of Section 200.065, Florida
 Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the North Brevard Economic Development Zone, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$14,747,376.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

Rache

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

By:

1

Jason Steele, Chair

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE A. MAX BREWER MEMORIAL LAW LIBRARY PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the A. Max Brewer Memorial Law Library for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

- 1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the A. Max Brewer Memorial Law Library, does hereby adopt a final operating budget, as presented and amended at the public hearing held on September 24, 2024, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, in the amount of \$425,922.
- 3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This resolution shall take effect immediately upon its adoption.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA

Jason Steele, Chair