



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

New Business - Miscellaneous

J.4.

12/3/2024

Subject:

Carry forward FY 2023/2024 balance into FY 2024/2025 - Supervisor of Elections

Fiscal Impact:

Dept/Office:

District 4 Commission Office

Requested Action:

Brevard County Supervisor of Elections office requests to carry forward the excess FY 2023/2024 balance of \$653,245.54 into FY 2024/2025.

Summary Explanation and Background:

The current voting equipment, polling place voting tabulators, were purchased in 2013 and are now over a decade old. The voting equipment vendor has released a software update which leaves our current tabulators incompatible with the new software.

It is imperative to replace the existing tabulators before the next General Elections cycle (Fall 2026).

The full cost of replacing the scanners is \$1,358,500. This office is requesting to carry forward the remaining FY24 balance into FY25. This allows the office to purchase half of the tabulators now and budget the remaining half into the following fiscal year.

This office is requesting to carry forward the remaining balance of \$653,245.54 from FY23/24 to purchase half of the scanners now and budget for the remainder in FY25/26.

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

December 4, 2024

Honorable Tim Bobanic
Brevard County Supervisor of Elections
2725 Judge Fran Jamieson Way
Viera, FL 32940

Attention: Diana Young

Dear Mr. Bobanic

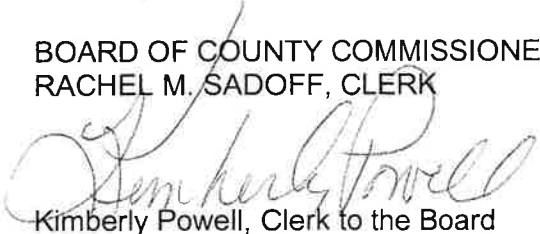
Re: Item J.4., Carry Forward FY 2023/2024 Balance into FY 2024/2025

The Board of County Commissioners, in regular session on December 3, 2024, approved carrying forward the FY 2023/2024 balance of \$653,245.54 into FY 2024/2025.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/ds

cc: County Manager
Finance
Budget



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Clerk to the Board Instructions:

December 3, 2024 Regular BOCC Meeting

Item: J.4.

Motion By: TGI

2nd By: TA

Commissioner	District	Yes	No
Delaney	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Goodson	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Atkinson	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Altman	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Feltner	4	<input checked="" type="checkbox"/>	<input type="checkbox"/>

five
chair

chair