



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.1.

8/26/2025

Subject:

Approval Re: Transportation Impact Fees Technical Advisory Committee for Central Mainland Benefit District Project Funding Recommendations (District 4)

Fiscal Impact:

If approved, a total of \$1.7 million of Transportation Impact Fees will be utilized for the project listed below. The Impact Fees that will fund the project recommendations have been collected and accumulate in Reserves for Capital Outlay until projects are identified and approved.

Dept/Office:

Planning and Development/Budget Office

Requested Action:

It is requested that the Board of County Commissioners consider approval of the disbursement of \$1.7 million in Transportation Impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee of Central Mainland Benefit District and authorize the County Manager to execute all necessary budget amendments (BCRs) necessary for implementing these appropriations.

Summary Explanation and Background:

The Transportation Impact Fee Technical Advisory committee of the Central Mainland Benefit District consists of representatives from City of Cocoa, City of Rockledge and Brevard County Public Works. On July 22, 2025, the committee met and unanimously approved the project funding recommendation on the attached project list (this request is for one of the two items approved as part of the project list; the other item is expected to come to the Board for approval at a future meeting).

- Brevard County Public Works (Appropriation of \$1,700,000)
 - The project consists of intersection improvements at Wickham Road and Suntree Blvd. The improvements include the widening of Suntree Blvd., 1,550 linear feet, and a turn lane extension of 400 linear feet to improve traffic capacity.

Brevard County Public Works (Total appropriation of \$1,700,000)

Clerk to the Board Instructions:



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

August 27, 2025

MEMORANDUM

TO: Billy Prasad, Planning and Development Director

RE: Item F.1., Approval of Transportation Impact Fees Technical Advisory Committee for Central Mainland Benefit District Project Funding Recommendations

The Board of County Commissioners, in regular session on August 26, 2025, approved the disbursement of \$1,700,000 in Transportation Impact Fees in accordance with the recommendations prepared by the Transportation Impact Fee Technical Advisory Committee of Central Mainland Benefit District; and authorized the County Manager to execute all budget amendments (BCRs) necessary for implementing these appropriations.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/sj

cc: County Manager
Budget
Finance



Planning & Development Department
2725 Judge Fran Jamieson Way
Building A, Room 114
Viera, Florida 32940

BOARD OF COUNTY COMMISSIONERS

TO: Jeff King - Deputy Director (Planning & Development)
FROM: Naomi Adkins-Hicks Support Services Manager (Planning & Development)
DATE: July 22, 2025
SUBJECT: Summary of Central Mainland Benefit District Transportation Impact Fees Advisory Board

Date: 7-22-2025

Time: 1:30 pm

Location: 2725 Judge Fran Jamieson Way Building A 2nd Floor Public Works Conference Room

Attendees:

Abigail Morgan, City of Cocoa Public Works Director

Brenda Fettrow, City Manager of Rockledge

Marc Bernath-Director - Brevard County Public Works

Naomi Adkins-Hicks- Support Service Manager

Andrea Daise- Accountant II Planning & Development

Summary:

- The meeting was called to order.
- Marc Bernath presented project details regarding the request of Transportation Impact Fee of \$2.4 million this amount is contingent based on agreement reached with Brevard County School Board and Viera Company.
- Mast Arm Signalization for the intersection at Stadium Parkway and Cuddington Drive.
- Including roadway medications to included extending the left turn lane heading southbound to 375 ft
- Extending the left turn lane heading northbound to 510 ft and update the existing median island.
- A motion was made by Brenda Fettrow and seconded the motion by Abby Morgan. The funding request was unanimously approved to disburse-the funds.

- Marc Bernath presented project details regarding the request of Transportation Impact fees for the following projects in amount of \$1.7 million.
- Wickham Road and Suntree Blvd. Intersection improvements.
- Widening of Suntree Blvd. 1,550 LF.
- Wickham Road turn lane extension 400LF needed to improve traffic capacity
- A motion to approve was made by Brenda Fettrow and seconded by Abby Morgan. The funding request was unanimously approved to disburse the funds.
- There was no further business and the meeting was adjourned.

CENTRAL MAINLAND BENEFIT DISTRICT FUND 1212

1212

	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY 23/24	FY 24/25 YTD
Unincorporated Balance Forward	\$ 9.00	\$ 124,542.11	\$ 1,041,363.99	\$ 1,757,027.74	\$ 2,306,740.25	\$ 844,850.43	\$ 1,134,448.10	\$ 1,366,927.60	\$ 3,820,485.62
(3243110) Unincorporated	\$ 736,618.77	\$ 3,505,991.14	\$ 4,641,755.30	\$ 3,957,176.01	\$ 5,211,812.44	\$ 6,247,030.50	\$ 4,729,879.38	\$ 6,505,735.90	\$ 4,581,640.06
(3612000) Pro Rata Interest	\$ 2,964.66	\$ 8,805.71	\$ 46,690.58	\$ 55,299.17	\$ 37,235.14	\$ 13,829.72	\$ 42,611.62	\$ 58,848.37	\$ 115,362.62
(5490000) Retained for Administration	\$ (17,570.40)	\$ (7,496.97)	\$ (12,265.34)	\$ (2,690.46)	\$ (2,604.28)	\$ (4,055.82)	\$ (3,545.83)	\$ (4,661.99)	\$ (2,534.53)
Disbursed/Due to Viera	\$ (597,479.92)	\$ (2,588,478.00)	\$ (3,960,516.78)	\$ (3,460,072.21)	\$ (4,136,633.12)	\$ (5,967,206.79)	\$ (4,536,465.67)	\$ (3,147,177.26)	\$ -
Disbursed to Public Works					\$ (2,571,700.00)			\$ (959,187.00)	\$ (895,000.00)
Total	\$ 124,542.11	\$ 1,041,363.99	\$ 1,757,027.74	\$ 2,306,740.25	\$ 844,850.43	\$ 1,134,448.10	\$ 1,366,927.60	\$ 3,820,485.62	\$ 7,619,953.76
Cocoa Balance Forward		\$ 36,500.09	\$ 156,806.88	\$ 499,047.41	\$ 1,066,834.38	\$ 2,003,004.36	\$ 4,245,673.59	\$ 54,551,162.39	\$ 1,700,919.55
(3243112) Cocoa	\$ 37,238.46	\$ 117,978.48	\$ 336,098.04	\$ 551,456.00	\$ 984,443.18	\$ 2,210,491.93	\$ 146,096.35	\$ 1,280,661.38	\$ 233,227.09
(3612000) Pro Rata Interest	\$ 149.87	\$ 2,580.73	\$ 7,030.59	\$ 15,706.59	\$ 17,220.72	\$ 32,788.05	\$ 159,474.04	\$ 195,954.64	\$ 51,360.44
(5490000) Retained for Administration	\$ (888.24)	\$ (252.42)	\$ (888.10)	\$ (375.51)	\$ (491.91)	\$ (610.75)	\$ (81.59)	\$ (2,157.87)	\$ (125.98)
Disbursed City of Cocoa					\$ (65,000.00)			\$ (4,324,687.00)	\$ (145,000.00)
Total	\$ 36,500.09	\$ 156,806.88	\$ 499,047.41	\$ 1,066,834.38	\$ 2,003,004.36	\$ 4,245,673.59	\$ 4,551,162.39	\$ 51,700,915.55	\$ 1,840,375.10
Palm Shores Balance Forward	\$ -	\$ -	\$ 4,343.69	\$ 4,538.44	\$ 13,381.36	\$ 13,597.36	\$ 13,819.94	\$ 14,339.04	\$ 58,643.23
(3243121) Palm Shores	\$ -	\$ 4,353.00	\$ -	\$ 8,706.00	\$ -	\$ -	\$ -	\$ 49,686.87	\$ 4,315.00
(3612000) Pro Rata Interest	\$ -	\$ -	\$ 194.75	\$ 142.84	\$ 216.00	\$ 222.58	\$ 519.10	\$ 617.32	\$ 1,770.78
(5490000) Retained for Administration	\$ -	\$ (9.31)	\$ -	\$ (5.82)	\$ -	\$ -	\$ -	\$ -	\$ (12.58)
Total	\$ -	\$ 4,343.69	\$ 4,538.44	\$ 13,381.36	\$ 13,597.36	\$ 13,819.94	\$ 14,339.04	\$ 58,643.23	\$ 64,725.33
Rockledge Balance Forward		\$ 268,801.37	\$ 486,627.51	\$ 896,291.38	\$ 1,175,655.61	\$ 1,644,970.08	\$ 2,046,686.94	\$ 3,562,183.81	\$ 55,710,156.87
(3243122) Rockledge	\$ 274,239.00	\$ 199,246.94	\$ 388,873.00	\$ 251,326.00	\$ 545,879.95	\$ 375,139.80	\$ 1,439,700.41	\$ 2,395,231.51	\$ 231,806.24
(3612000) Pro Rata Interest	\$ 1,103.73	\$ 19,005.51	\$ 21,818.42	\$ 28,209.10	\$ 18,977.30	\$ 26,927.23	\$ 76,876.71	\$ 153,357.57	\$ 172,422.75
(5490000) Retained for Administration	\$ (6,541.36)	\$ (426.30)	\$ (1,027.56)	\$ (170.88)	\$ (272.77)	\$ (350.17)	\$ (1,080.26)	\$ (616.02)	\$ (69.54)
Disbursed City of Rockledge					\$ (95,270.00)			\$ (200,000.00)	\$ -
Total	\$ 268,801.37	\$ 486,627.51	\$ 896,291.38	\$ 1,175,655.61	\$ 1,644,970.08	\$ 2,046,686.94	\$ 3,562,183.81	\$ 55,710,156.87	\$ 56,114,316.32

*sheet will not check for disbursements, manually verify in SAP for Grants/Aids and Transfers to be debited as disbursements

Transportation Impact Fee Advisory Committees Meeting-Central Mainland Benefit District

Date: July 22, 2025

Time: 1:30 pm

[illegible]

Transportation Impact Fee Advisory Committee for Central Mainland Benefit District

Date: Tuesday, July 22, 2025

Start Time: 1:30 PM

End Time: 2:00 PM

Description: Consider: 1) Stadium Parkway & Cuddington Drive Mast Arms for \$2.4 million. Signalization of the intersection including roadway modifications for extending the left turn lane heading southbound to 375 ft, extending the left turn lane heading northbound to 510 ft, and update existing median island; and 2) Wickham Road and Suntree Blvd. Intersection Improvements \$1.7 million allocations. Widening of Suntree Blvd. (1,550 LF) & Wickham turn lane extension (400 LF) needed to improve traffic capacity.

Contact: Naomi Adkins-Hicks

Contact Number: (321) 350-8244

Viera Government Center

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Melbourne, FL 32940

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City: Melbourne

Zipcode: 32940

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