

Meeting Date
**SEPTEMBER 28,
 2015**



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.1

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	ANNOUNCEMENT OF THE PERCENTAGE CHANGE IN THE FY 2015-2016 AGGREGATE TENTATIVELY ADOPTED MILLAGE FROM THE AGGREGATE ROLLED BACK RATE
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:
 It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2015-2016 is changed from the aggregate rolled back rate.

Summary Explanation & Background:

The Budget Office staff will make this announcement. The following FY 2015-2016 rates apply:

Aggregate Rolled Back Rate	6.7442 mills
Aggregate Tentatively Adopted Rate	6.7823 mills
Percentage Change	0.56% (including voted millages)

The tentative rate represents a (2.33%) reduction from the current fiscal year rate. The increase over the rolled-back rate is necessary to maintain services within the operating funds of the County.

Clerk to the Board instruction: Maintain necessary documents for records retention

Exhibits Attached: None

Contract /Agreement (If attached):	Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
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County Manager	Department Director / Extension
Stockton Whitten	Tom Rosenberg/52854



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September 29, 2015

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item I.A.1., Announcement of the Percentage Change in the FY 2015-2016 Aggregate Tentatively Adopted Millage from the Aggregate Rolled Back Rate

The Board of County Commissioners, in special session on September 28, 2015, acknowledged the announcement as read into the record that the aggregate rolled back rate for FY 2015-2016 is 6.7442 mills, the aggregate tentative rate is 6.7823 mills, and the percentage change is 0.56 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

cc: Finance