



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.9.

1/13/2026

Subject:

Approval, Re: Budget Change Request

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Request is being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



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January 14, 2026

MEMORANDUM

TO: Keith Neterer, Interim Budget Office Director

RE: Item F.9., Approval of Budget Change Request

The Board of County Commissioners, in regular session on January 13, 2026, reviewed and approved the Budget Change Request. Enclosed is the Budget Change Request.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

/tr

Encl. (1)

cc: Finance



Budget Change Resolution (Form BCC-114)
Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Housing and Human Services Department

Date: 1/5/2026

Program: GENERAL GOVT MANDATED PROGRAMS

Type of Request: Amendment

Revenue Change:

Statutory Reduction

Miscellaneous

Expenditure Change:

(\$34,879) Operating Expenses

\$697,584

\$662,705

Total: \$662,705

Total: \$662,705

Justification:

This budget change request seeks authorization to recognize and accept \$662,705 in funding from Circles of Care, which will then be disbursed to the Florida Agency for Health Care Administration (AHCA) to leverage additional funding for community health care services through the AHCA's Low Income Pool (LIP) program. Brevard County has an agreement with Circles of Care to provide Baker Act and Detoxification Services, and acceptance of these funds allows Circles of Care to maximize eligible AHCA funding through the LIP program.

SAP Document Number:

50017337

Approval:

JDJACKSON

JRMORRIS

KNETERER

JJHAYES

JPLIESENFELT

Approved

Approved

Approved

Approved

Approved

01/02/2026

01/05/2026

01/05/2026

01/05/2026

01/05/2026

APPROVED IN REGULAR SESSION
 BOARD OF COUNTY COMMISSIONERS

THIS 13 DAY OF January 2026

Rachel Sadoff, Clerk

BY: [Signature] D.C.