

Meeting Date
SEPTEMBER 13, 2016



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.2

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	PUBLIC COMMENT: RE: REVISED TENTATIVE COUNTY BUDGET FOR FY 2016-2017
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the proposed budget and tentative millages for the County's 2016-2017 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation & Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget or millages for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$850,703,375, Charter Officers of \$135,992,447 and Dependent Special Districts of \$68,619,067.

The following components of the County's FY 2016-2017 Revised Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues:

Description	FY 2015-2016 Adopted Millages	FY 2016-2017 Tentative Millages	FY 2016-2017 Ad Valorem Revenue	FY 2016-2017 Tentative Budget
Operating:				
General Fund	4.5497	4.3631	\$139,917,925	\$256,419,813
Library District	0.5555	0.5232	\$16,917,611	\$21,380,416
Mosquito Control District	0.1995	0.2067	\$6,683,621	\$9,441,383
Fire Control MSTU	0.7580	0.7145	\$11,333,050	\$11,258,552
Recreation District #1 MSTU	0.6810	0.6445	\$2,736,669	\$8,215,796
Recreation District #4 O&M	0.6281	0.7200	\$2,510,901	\$2,423,159
TICO Airport Authority	0.0000	0.0000	\$0	\$2,466,739
Law Enforcement MSTU	1.2691	1.1970	\$17,680,215	\$19,020,409
Road & Bridge Dist #1 MSTU	0.5511	0.6899	\$2,021,732	\$2,723,483
Road & Bridge Dist #2 MSTU	0.2874	0.2712	\$961,339	\$1,193,360
Road & Bridge Dist #3 MSTU	0.3045	0.2856	\$453,753	\$612,966
Road & Bridge Dist #4 MSTU	0.3145	0.2971	\$1,247,095	\$2,718,783
Road & Bridge Dist #5 MSTU	0.4303	0.4207	\$545,129	\$1,351,494
Road & Bridge Dist #4 N. Bchs. MSTU	0.3032	0.2818	\$149,677	\$768,629
Road & Bridge Dist #4 So. MI MSTU	0.1422	0.1362	\$20,272	\$128,157
Environ. Endangered Land ('04)	0.0543	0.0582	\$1,881,448	\$2,582,852
PSJ/Can Groves Recreation MSTU	0.3568	0.3394	\$493,078	\$522,710
N. Brevard Special Recreation Dist.	0.0000	0.1841	\$458,066	\$0
Merritt Island Recreation MSTU	0.1588	0.3144	\$897,439	\$891,995
S. Brevard Special Recreation Dist	0.1841	0.2456	\$4,483,557	\$10,960,194
Debt Service:				
Environ. Endangered Land ('04)	0.1102	0.1036	\$3,351,463	\$6,190,110
PSJ/Can Groves Rec.Fac. MSTU	0.0915	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.8000	0.6159	\$1,536,602	\$1,729,185
Merritt Island Recreation MSTU	0.6412	0.4856	\$1,386,121	\$1,783,358
S. Brevard Special Recreation Dist	0.4159	0.3544	\$6,474,901	\$7,361,298

Clerk to the Board instruction: Maintain for records retention

Exhibits Attached: None

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager

Stockton Whitten

Department Director / Extension

Tom Rosenberg/52854



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

September 14, 2016

M E M O R A N D U M

TO: Tom Rosenberg, Budget Office Director

RE: Item I.A.2., Public Comment of Revised Tentative County Budget for Fiscal Year 2016-2017

The Board of County Commissioners, in special session on September 13, 2016, accepted public comments concerning the proposed budget and tentative millages for the County's 2016-2017 Fiscal Year, including Charter Officers and Dependent Special Districts.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/ds

cc: County Manager
Finance