



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.7.

9/10/2025

Subject:

Tentative Approval of a Resolution Adopting the County's Budget for FY 2025-2026

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2025-2026. As indicated in agenda item D.2., the County's Total Revised Budget for FY 2025-2026 is \$2,510,399,801 which includes County agencies of \$2,149,058,282, Charter Officers of \$244,120,146 and Dependent Special Districts of \$117,221,373; authorize the Chairman to sign the resolution.

Based on the action taken during this public hearing, the revised County Total Budget for FY 2025-2026 is _____, which includes County agencies of _____, Charter Officers of _____, and Dependent Special Districts of _____.

Summary Explanation and Background:

The Fiscal Year 2025-2026 Proposed Budget is available on the Brevard County website:
<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

Clerk to the Board Instructions:

Maintain for records retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

September 11, 2025

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item D.7., Tentative Approval of Resolution Adopting the County's Budget for Fiscal Year (FY) 2025-2026

The Board of County Commissioners, in special session on September 10, 2025, executed and adopted Resolution No. 25-096, adopting a tentative Budget for FY 2025-2026, consisting of a total revised budget for FY 2025-2026 as \$2,510,399,801 which includes County agencies of \$2,149,058,282, Charter Offices of \$244,120,146, and Dependent Special Districts of \$117,221,373. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

Encl. (1)

cc: Tax Collector
Property Appraiser
County Manager
Finance

RESOLUTION NO. 2025-096

A RESOLUTION TO ADOPT A TENTATIVE BUDGET
PURSUANT TO CHAPTER 200, FLORIDA STATUTES,
AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS
TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR
2025-2026

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$2,510,399,801.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 10th DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Rachel M. Sadoff, Clerk

By: 
Rob Feltner, Chairman

As approved by the Board on September 10, 2025.

Board Meeting Date

Item Number: D. 71

Motion By: TG

Second By: TA

Nay By: KD

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	