

Meeting Date
July 22, 2014



AGENDA	
Section	Consent
Item No.	II.C.1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:
 It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:
 In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten	Assistant County Manager	



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

July 23, 2014

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.C.1., Budget Change Requests

The Board of County Commissioners, in regular session on July 22, 2014, approved the Budget Change Requests, as submitted.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

/kg

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 0001
Date: 07/07/2014
Type of Request: AMENDMENT

Department: GENERAL GOVERNMENT OPERATIONS
Program: GENERAL GOVERNMENT OPERATIONS

Revenue Change:

TRANSFERS - GENERAL REVENUE (\$122,321)

Expenditure Change:

RESERVES - OPERATING (\$122,321)

Total: (\$122,321)

Total: (\$122,321)

Justification:

The budget change request is transferring additional funding to the General Government Mandates program for a budgetary shortfall in the Department of Juvenile Justice expenses, which is an unfunded state mandate. The expenditure associated with this mandate has been updated by the State of Florida for the state fiscal year, which will require additional funding for July, August, and September.

Alternative:

If not approved, funding will not be available to pay these expenditures to the State of Florida.

SAP Document Number:

50010110

Approval:

SMMESHBERGER APPROVED 07/07/2014
TTROSENBERG APPROVED 07/07/2014
SEWHITTEN APPROVED 07/09/2014

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 22nd DAY OF July 2014

Scott Ellis, Clerk

BY: [Signature] D.C.


BCR Log No. 20140644




County Attorney's Office
2725 Judge Fran Jamieson Way
Building C, Room 308
Viera, Florida 32940

BOARD OF COUNTY COMMISSIONERS

To: Chairperson Mary Bolin Lewis
Commissioner Robin Fisher
Commissioner Chuck Nelson
Commissioner Trudie Infantini
Commissioner Andy Anderson

From:  Shannon L. Wilson, Deputy County Attorney

Thru: Scott Knox, County Attorney 

Subj.: July 22, 2014 Agenda, Item II.C.1; DJJ – 2014 -2015 Estimated Cost Share Challenge

Date: July 18, 2014

BCA - 20140644
20140645

One of the attachments to this agenda item relates to Fund 0001 for General Government Operations for a transfer of \$122,321 to General Government Mandates for a budgetary shortfall in Department of Juvenile Justice expenses. This sum represents the first payment the County would make to the Department of Juvenile Justice for Brevard County's share of the estimated cost operate detention centers for the 2014 -2015 state fiscal year.

As a reminder, on July 10, 2014, the Board authorized participation in an administrative challenge to the Department of Administrative Hearings contesting the monthly payment of \$122,231 to DJJ. It is believed the State/DJJ based the payment calculation on a proposed rule which has not yet been adopted by DJJ and on a percentage division of the costs between the State/DJJ and the counties that 'violates' the ruling from the First District Court of Appeal in Department of Juvenile Justice v. Okaloosa County, 113 So. 3rd 1074 (Fla 1st DCA 2013). This incorrect calculation increases the share of the total detention care costs that the counties pay from approximately 33% to 57%.

Given that Brevard will participate in the challenge, it was recommended that Brevard pay a monthly payment that represents 33% of the cost share and hold the difference between the 33% and the 57% in 'escrow' while the matter is being litigated. I am currently working with staff to determine the 33% figure.

cc: Stockton Whitten, County Manager
Venetta Valdengo, Assistant County Manager
Ian Golden, Housing and Human Services, Director