

Meeting Date
November 15, 2016



AGENDA	
Section	Consent
Item No.	II D 1

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:  
It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:  
  
In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached):		Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager		Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153					
Stockton Whitten		Assistant County Manager						



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.us

November 16, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on November 15, 2016, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance







**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**FUND:** 0030  
**Date:** 10/13/2016  
**Type of Request:** LINE ITEM TRANSFER

**Department:** PLANNING AND DEVELOPMENT DEPARTMENT  
**Program:** LAND DEVELOPMENT

**Revenue Change:**

**Expenditure Change:**

OPERATING EXPENSES	\$36,000
RESERVES - OPERATING	(\$36,000)

<b>Total:</b>	\$0	<b>Total:</b>	\$0
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**Justification:**

This budget change to the Land Development fund is necessary to provide adequate budget authority for a professional services contract to review a traffic impact analysis associated with the Viera Development of Regional Impact. A work order for traffic consulting services from a continuing services contract with Atkins has been prepared. Approval of this budget change will expedite the review of the Viera Company's Phase 4 application.

**Alternative:**

If this budget change is not approved, the review of the Viera Company's traffic impact analysis may be extended due to the current workload of competing projects and the lack of adequate staff resources. Full funding is available from operating reserves.

**SAP Document Number:**  
50012040

**Approval:**  
RMSOBRINO      APPROVED 10/13/2016  
CTLEA            APPROVED 10/17/2016  
TTROSENBERG   APPROVED 10/17/2016  
SEWHITTEN      APPROVED 11/01/2016

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 15 DAY OF November 2016

Scott Ellis, Clerk

BY: Debrah Thomas c.c.

BCR Log No. 20170011



**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**FUND:** 0001                      **Department:** SHERIFF'S OFFICE  
**Date:** 11/01/2016            **Program:** SHERIFFS OFFICE  
**Type of Request:** AMENDMENT

<b>Revenue Change:</b>		<b>Expenditure Change:</b>	
OTHER FINANCE SOURCES	\$325,000	CAPITAL EXPENDITURES	\$325,000

<b>Total:</b>	\$325,000	<b>Total:</b>	\$325,000
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**Justification:**

This budget change request is for a new capital lease program for the purchase of desktop and laptop computers for the Sheriff's Office.

**Alternative:**

The County and Sheriff's Office budgets will not match.

**SAP Document Number:**  
50012072

**Approval:**  
TTROSENBERG    APPROVED    11/01/2016  
TTROSENBERG    APPROVED    11/01/2016  
SEWHITTEN        APPROVED    11/01/2016

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 15 DAY OF November 2016  
Scott Ellis, Clerk  
BY: Deborah Thomas, C.

BCR Log No. 20160675