

Meeting Date
October 4, 2016



AGENDA	
Section	Consent
Item No.	II.B.1

**AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS**

SUBJECT:	APPROVAL, RE: FY 16-17 COMMUNITY ACTION BOARD COMMUNITY-BASED ORGANIZATIONS (CBO) RECOMMENDATIONS
DEPT/OFFICE:	Community Services Group / Housing & Human Services

Requested Action:

It is requested that the Board of County Commissioners (BOCC) approve the recommendations of the Community Action Board (CAB) to provide \$510,200 in funding to twelve (12) community-based organizations (CBO), and authorize the Chair, and/or County Manager or designee, to execute subsequent modifications and amendments to the agreements, upon review and approval by the County Attorney and Risk Management.

Summary Explanation & Background:

The Brevard County Community Action Board (CAB) has been established by the Board of County Commissioners (BOCC) per Florida Administrative Rule 9B-22.011. This rule mandates that the composition of this Board be of a tripartite nature, made of equal members consisting of elected public officials or their representatives, persons democratically chosen to represent the low income population in the areas served, and officials or members of business, labor, community advisory boards, veterans groups, religious/faith based alliances, or affordable housing groups. All representatives elected or appointed to the Board must be a resident of Brevard County.

The CAB's primary function is to review and recommend programs for the Brevard County Community Action Agency through the use of Community Services Block Grant (CSBG) funds and oversee Low Income Home Energy Assistance Program (LIHEAP) funds. CSBG funds are used to address the needs of low income families and help them achieve self-sufficiency. Additionally, the CAB provides CBO funding recommendations to the BOCC. The CAB accomplishes this through the use of a Request for Proposal (RFP) process. The RFP is made available to agencies that provide services to Brevard County residents consistent with Brevard County BOCC approved plans and strategies.

On May 26, 2016 in regular session the BOCC approved the FY 2016-17 CBO Program Process, Request for Proposal (RFP), and the Commitment to Funding.

(Continued on Page 2)

Clerk to the Board Instructions: Have Chair sign agreements, then return to HHS for further execution (to follow)

Exhibits Attached: Recommendations

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Assistant County Manager	Department Director / Extension
Stockton Whitten	Venetta Valdengo	Ian Golden, Director (X52007)

On August 16, 2016, the Community Action Board voted to recommend that the BOCC fund the following community-based organizations in response to a request for proposal to provide community services. There are twelve (12) agencies and fifteen (15) programs recommended for funding:

- \$32,200.00 - Aging Matters (Senior Assistance)
 - \$60,000.00 - Aging Matters (Senior Nutrition)
 - \$54,560.00 - AMI Kids Space Coast, Inc. (Health Services for At-Risk Male Youth)
 - \$21,051.38 - Big Brothers Big Sisters (Youth Mentoring and Development)
 - \$16,841.58 - Brevard Alzheimer's Foundation (Scholarships for Adult Day Care)
 - \$60,000.00 - Brevard Alzheimer's Foundation (Transportation Services for the Elderly & Disabled)
 - \$32,000.00 - Central Brevard Sharing Center (Emergency Food)
 - \$60,000.00 - Emma Jewel Charter Academy (Transportation Services for Children)
 - \$14,034.58 - Family Counseling Center (Outpatient Behavioral Health Services)
 - \$37,200.00 - Family Promise of Brevard (Emergency Family Shelter)
 - \$19,112.46 - Housing for Homeless (Permanent Housing and Supportive Services)
 - \$12,000.00 - Links of Hope (Child Abuse Prevention Classes)
 - \$12,000.00 - The Salvation Army (Domestic Violence Shelter/Services)
 - \$19,200.00 - The Salvation Army (Soup Kitchen)
 - \$60,000.00 - The South Brevard Women's Center (Domestic Violence Victims Services)
- \$510,200.00 TOTAL**

Fiscal Impact: FY 16/17 – There is a fiscal impact of \$510,200.00 to the General Fund. Funds are budgeted in Business Area 0001, Cost Center 201500.
FY 17/18 - There will be a fiscal impact to the General Fund if approved by the BOCC.

Contact: Juanita Davis, Assistant Department Director (633-2076)



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October 5, 2016

MEMORANDUM

TO: Ian Golden, Housing and Human Services Director

RE: Item II.B.1., Approval for FY 16-17 Community Action Board Community-Based Organizations (CBO)

The Board of County Commissioners, in regular session on October 4, 2016, approved the recommendations of the Community Action Board for FY 16-17, to provide \$510,200 in funding to 12 Community Based Organizations; and authorized the Chairman, County Manager, or designee to execute subsequent modifications and amendments to the agreements upon approval by the County Attorney and Risk Management.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/kp

cc: County Manager
Finance
Budget

2016-2017 COMMUNITY BASED ORGANIZATIONS FUNDING RECOMMENDATIONS

AGENCY NAME	2016-2017		2016-2017		REMAINING FUNDING
	Score	Agency Requests	%	Recommended Funding	
THE SOUTH BREVARD WOMEN'S CENTER-DOMESTIC VIOLENCE VICTIMS SERVICES	94	\$75,000.00	80%	\$60,000.00	\$ 450,200.00
THE SALVATION ARMY-DOMESTIC VIOLENCE SHELTER/SERVICES	93	\$15,000.00	80%	\$12,000.00	\$ 438,200.00
THE SALVATION ARMY-SOUP KITCHEN	93	\$24,000.00	80%	\$19,200.00	\$ 419,000.00
AGING MATTERS- SENIOR NUTRITION	92	\$75,000.00	80%	\$60,000.00	\$ 359,000.00
AMIKIDS-HEALTH SERVICES FOR AT-RISK MALE YOUTH	92	\$68,200.00	80%	\$54,560.00	\$ 304,440.00
CENTRAL BREVARD SHARING CENTER-EMERGENCY FOOD	90	\$40,000.00	80%	\$32,000.00	\$ 272,440.00
AGING MATTERS- SENIOR ASSISTANCE	89	\$40,250.00	80%	\$32,200.00	\$ 240,240.00
BREVARD ALZHEIMER'S-TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED	88	\$75,000.00	80%	\$60,000.00	\$ 180,240.00
FAMILY PROMISE-EMERGENCY FAMILY SHELTER	88	\$46,500.00	80%	\$37,200.00	\$ 143,040.00
LINKS OF HOPE-CHILD ABUSE PREVENTION CLASSES	88	\$15,000.00	80%	\$12,000.00	\$ 131,040.00
EMMA JEWEL ACADEMY-TRANSPORTATION	87	\$75,000.00	80%	\$60,000.00	\$ 71,040.00
BIG BROTHERS BIG SISTERS- YOUTH MENTORING AND DEVELOPMENT	86	\$75,000.00	28.07%	\$21,051.38	\$ 49,988.62
BREVARD ALZHEIMER'S-SCHOLARSHIPS FOR ADULT DAY HEALTH CARE	86	\$60,000.00	28.07%	\$16,841.58	\$ 33,147.04
FAMILY COUNSELING CENTER-OUTPATIENT BEHAVIORAL HEALTH SERVICES	86	\$50,000.00	28.07%	\$14,034.58	\$ 19,112.46
HOUSING FOR HOMELESS-Hfh WRAPS PROGRAM	86	\$68,090.00	28.07%	\$19,112.46	\$ (0.00)
NORTH BREVARD CHARITIES-PROJECT MAYBE	84	\$75,000.00	0%	\$0.00	\$
HELPING SENIORS OF BREVARD-CASE MANAGEMENT AND MEDIA OUTREACH	73	\$60,000.00	0%	\$0.00	\$
TOTAL		\$937,040.00		\$510,200.00	

The final four agencies recommended for funding (Big Brothers/Big Sisters, Brevard Alzheimer's, Family Counseling Center, Housing for Homeless) tied with a score of 86. There were not enough funds remaining to award at 80%, therefore the Remaining Funding was equally distributed among them at 28.07%.

NOTE: The above funding recommendations are not final until approved by the Brevard County Commissioners.