# **Agenda Report**



2725 Judge Fran Jamieson Wav Viera, FL 32940

# **Public Hearing**

9/24/2024 D.1.

### Subject:

Announcement of the Percentage Change in the FY 2024-2025 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

### **Fiscal Impact:**

# **Dept/Office:**

**Budget Office** 

# Requested Action:

It is requested that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2024-2025 is changed from the aggregate rolled back rate.

# **Summary Explanation and Background:**

The Budget Office staff will make this announcement. The following FY 2024-2025 rates apply:

Aggregate Rolled Back Rate 4.4390 mills 4.4390 mills Aggregate Tentatively Adopted Rate

(0.00%) (including voted millages) Percentage Change

The tentative rate represents a 4.3% reduction from the current fiscal year aggregate rate of 4.6383.

#### Clerk to the Board Instructions:

Maintain necessary documents for record retention.



### FLORIDA'S SPACE COAST

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September 25, 2024

MEMORANDUM

Jill Hayes, Budget Office Director TO:

Item D.1., Announcement of the Percentage Change in the Fiscal Year 2024-2025 Aggregate RE:

Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 24, 2024, acknowledged the announcement as read into the record that the aggregate rolled-back rate for Fiscal Year 2024-2025 is 4.4390 mills, the aggregate tentative rate is 4.4390 mills, and the percentage change is 0.00 percent, including voted millages.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

RACHEL M. SADOFF, CLERK

Kim Powell, Clerk to the Board

Finance CC: