

Meeting Date
January 6, 2015



AGENDA	
Section	Consent
Item No.	II.A.2

**AGENDA REPORT**  
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	APPROVAL RE: LIBRARY IMPACT FEE ADVISORY COMMITTEE PROJECT FUNDING RECOMMENDATIONS (DISTRICTS 1-5)
DEPT/OFFICE:	PLANNING AND DEVELOPMENT DEPARTMENT

**Requested Action:**  
 It is requested that the Board of County Commissioners approve the project funding recommendation as prepared by the Library Impact Fee Advisory Committee on December 10, 2014 and authorize the Budget Office to execute any budget changes required to implement project appropriations.

**Summary Explanation & Background:**  
 Brevard County Library Services Department requests \$78,600 of library impact fees to purchase a one-year pre-paid book plan from Baker & Taylor. This plan would provide 4,300 copies of the most popular books to Brevard Libraries over the current fiscal year, at a cost of \$18.28 per book. This is a discounted rate, negotiated by the State of Florida, and includes all processing, so that books come shelf-ready. This will benefit all library patrons in Brevard County.

The Library Impact Fee Advisory Committee recommended approval of the Library Services Department request that \$78,600 in library impact fees be appropriated for the acquisition of library books for all libraries in the County system. The Library Impact Fee Advisory Committee is composed of representatives from all municipalities in Brevard except for Cape Canaveral. The City of Cape Canaveral has enacted a library impact fee ordinance that supersedes the County's authority to levy library impact fees within the City's jurisdiction. The Library Impact Fee program was created in 2001.

**Fiscal Impact:** Funding for the recommended appropriation is available from library impact fees that have already been collected and have been deposited in the Library Impact Fee Trust Fund. Our intention is to make the plan sustainable by using only a portion of available impact fee monies, roughly comparable to that generated by impact fees each year. Impact fee monies increased by approximately \$75,000 in 2013 and by \$62,000 in 2014. The Library Impact Fee Trust Fund balance after this use would be \$252,337.

**Staff Contact:** Stephen M. Swanke  
 (321) 633-2069

**Clerk to the Board instruction:**

**Exhibits Attached:**

<b>Contract /Agreement (If attached):</b>	<b>Reviewed by County Attorney</b>	Yes <input type="checkbox"/>	No <input type="checkbox"/>	PR <input type="checkbox"/>
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County Manager  Stockton Whitten	Assistant County Manager  Mel Scott, AICP	Department Director / Extension  Robin M. Sobrino, AICP 5-2069
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Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972

January 7, 2015

**MEMORANDUM**

**TO:** Robin Sobrino, Planning and Development Director Attn: Stephen Swanke

**RE:** Item II.A.2., Approval of Library Impact Fee Advisory Committee Project Funding Recommendations

The Board of County Commissioners, in regular session on January 6, 2015, approved the project funding recommendations as prepared by the Library Impact Fee Advisory Committee on December 10, 2014; and authorized the Budget Office to execute any budget changes required to implement project appropriations.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Etheridge, Deputy Clerk

cc: Finance  
Budget