



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.5.

1/13/2026

Subject:

Approval Re: Interlocal Agreement with the City of Palm Bay for Babcock Street Reconstruction and Resurfacing Between Weiman Road and Willowbrook Street - District 5

Fiscal Impact:

The Project is estimated to cost \$1,607,034. The County is responsible for costs associated with its roadway segments, estimated at \$745,904. Funding for the County’s portion is budgeted in the FY26 Capital Improvement Plan for Resurfacing and Reconstruction. The City shall be responsible for all costs associated with its roadway segments, estimated at \$861,130. The City will provide funding for its segments to the County prior to construction commencement. The City is also responsible to fund 100% of change orders for its segments.

Dept/Office:

Public Works Department/Finance and Contracts Administration

Requested Action:

It is requested that the Board of County Commissioners:

- 1) approve and authorize the Chair to execute the Interlocal Agreement with the City of Palm Bay for the Babcock Street Reconstruction and Resurfacing project;
- 2) authorize the County Manager to execute any necessary agreement-related documents, such as amendments, and conveyance documents, contingent upon review and approval by the County Attorney’s Office, Risk Management, and Purchasing Services; and
- 3) authorize the County Manager to execute all necessary Budget Change Amendments (BCRs).

Summary Explanation and Background:

The County and the City of Palm Bay previously entered into an interlocal agreement for the St. Johns Heritage Parkway (SJHP) Intersection and Babcock Street which was recorded on April 30, 2020. Since then, the City completed the SJHP Intersection improvements. The 2020 interlocal agreement also outlined the long-term responsibilities for Babcock Street. The County and the City wish to reconstruct and resurface Babcock Street between Weiman Road and Willowbrook Street. The new Interlocal Agreement carries out certain obligations of the 2020 interlocal agreement and establishes the terms and conditions for the reconstruction and resurfacing of the portion of Babcock Street between Weiman Road and Willowbrook Street.

The County and City have jurisdiction and functional authority over certain portions of Babcock Street, as shown in Attachment A of the Interlocal Agreement. The Parties agree that the County will be the lead agency. Additionally, the County also has the authority to enter into appropriate contracts to perform the work associated with the project. The City agrees to fully cooperate with and support the County’s work efforts associated with the project. The City will conduct inspections on the segments that are within its jurisdiction

and functional authority. The Parties will complete the transfer of ownership and maintenance responsibilities of the County-owned segment of Babcock Street from the County to the City as outlined in the 2020 interlocal agreement.

The terms and conditions of this reconstruction and resurfacing of Babcock Street project are established in the new Interlocal Agreement. The City of Palm Bay approved the Interlocal Agreement at their January 8, 2026 Council meeting. In accordance with Administrative Order 29, the Agreement has been reviewed and approved by the County Attorney's Office, Risk Management, and Purchasing Services.

Clerk to the Board Instructions:

Please return the fully executed Interlocal Agreement (original) to the Public Works Department for further recording in the public records of Brevard County.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Kimberly.Powell@brevardclerk.us

January 14, 2026

MEMORANDUM

TO: Marc Bernath, Public Works Director

RE: Item F.5., Approval of Interlocal Agreement with the City of Palm Bay for Babcock Street Reconstruction and Resurfacing between Weiman Road and Willowbrook Street

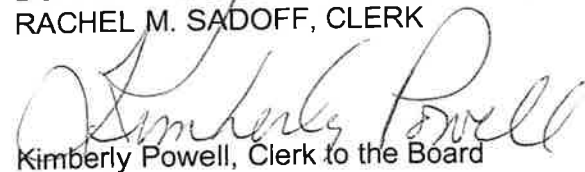
The Board of County Commissioners, in regular session on January 13, 2026, approved and authorized the Chair to execute the Interlocal Agreement (ILA) with the City of Palm Bay for the Babcock Street Reconstruction and Resurfacing Project; authorized the County Manager to execute any necessary agreement-related documents, such as amendments, and conveyance documents, contingent upon review and approval by the County Attorney's Office, Risk Management, and Purchasing Services; and authorized the County Manager to execute all necessary Budget Change Amendments (BCRs). Enclosed is the executed Interlocal Agreement.

Upon execution by the City of Palm Bay and the recordation of the ILA, please return the recorded Agreement to this office for inclusion in the official minutes.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK


Kimberly Powell, Clerk to the Board

/ds

Encl. (1)

cc: County Manager
Contracts Administration
Budget
Finance

INTERLOCAL AGREEMENT

(Babcock Street Reconstruction and Resurfacing between Weiman Rd and Willowbrook St)

THIS INTERLOCAL AGREEMENT (Agreement) is made by and between **Brevard County, Florida**, a political subdivision of the State of Florida, hereinafter referred to as the “County”, and the **City of Palm Bay, Florida**, a Florida municipal corporation, hereinafter referred to as the “City.”

RECITALS:

WHEREAS, the County and the City previously entered into an interlocal agreement for Babcock Street, recorded April 30, 2020, in ORB 8730, PG 998 of the Official Records of Brevard County, Florida (“2020 ILA”), which is incorporated herein by this reference and remains in full force and effect; and

WHEREAS, the Parties agree that this Interlocal Agreement is being utilized to effectuate certain obligations outlined in the 2020 ILA relating to the reconstruction and/or resurfacing of portions of Babcock Street, as applicable; and

WHEREAS, the Parties have determined that improvements are needed to Babcock Street between Weiman Road and Willowbrook Street, hereinafter referred to as the “Project”, as generally shown on **Attachment A** attached hereto and incorporated herein by this reference; and

WHEREAS, between Weiman Road and Willowbrook Street, the County has jurisdiction and functional authority over certain portions of Babcock Street and the City has jurisdiction and functional authority over certain portions of Babcock Street, as generally shown on **Attachment A**; and

WHEREAS, the Parties agree that the County will be the lead agency for the Project and that certain costs outlined herein that are associated with construction of the Project shall be borne by the County and the City, respectively; and

WHEREAS, the Parties agree that it is in the public interest for the County to act on behalf of the City in completing the Project; and

WHEREAS, the Project will promote efficiency and prevent unnecessary duplication of effort and is in the best interest of the citizens of Brevard County.

NOW, THEREFORE, in consideration of the mutual promises outlined herein, and other good and valuable consideration, the sufficiency of which is hereby acknowledged, the County and the City covenant and agree that they have the full power and authority to enter into this Agreement and bind their respective governmental entities as follows:

1. RECITALS; RESTATEMENT OF PREVIOUS INTERLOCAL AGREEMENT

The above recitals are true and correct and, by this reference, are hereby incorporated into and made an integral part of this Agreement.

The Parties reaffirm and restate the 2020 ILA, which is incorporated herein by this reference. Upon completion of the Project, the Parties shall ensure the applicable requirements and procedures outlined in the 2020 ILA are implemented and satisfied.

2. STATUTORY AUTHORITY

This Agreement shall be considered an interlocal agreement pursuant to the authority outlined in Chapter 163, Florida Statutes, and is executed in accordance with the authority delegated by Florida law, including, but not limited to, Chapters 125 and 166, Florida Statutes.

3. RESPONSIBILITIES; LEAD AGENCY DESIGNATION

The County agrees to construct the Project, and the City agrees that the County shall be the lead agency to perform all necessary work as outlined herein to complete the Project. It is anticipated that the County will engage contractors to complete the Project, and the County shall have the authority to enter into appropriate contracts to perform associated work in order to complete the Project. The City will conduct inspections on the segments that are within its jurisdiction and functional authority.

The City shall fully cooperate with and shall support the County's work efforts associated with the Project. The City hereby grants to the County, its contractors, representatives, employees, and agents (all of which shall be referred to in this Agreement as the "County"), the right to enter onto the City's property to accomplish the tasks required by and for the Project. This right of entry shall continue in full force and effect throughout the time that the Project-related tasks are ongoing. The County shall have final decision-making authority with respect to construction associated with the Project, subject to the limitations outlined herein.

4. FINANCIAL OBLIGATIONS

The County and the City shall be responsible for the costs associated with their respective segments of the Project. The estimated County costs, including reconstruction, total seven hundred forty-five thousand nine hundred four dollars and no cents (\$745,904.00). The estimated City costs total eight hundred sixty-one thousand one hundred thirty dollars and no cents (\$861,130.00), including five hundred forty-two thousand thirty-one dollars and no cents (\$542,031.00) for reconstruction and three hundred nineteen thousand ninety-nine dollars and no cents (\$319,099.00) for resurfacing.

The City shall deposit with the County the amount of nine hundred thousand dollars and no cents (\$900,000.00) within fifteen (15) business days of recordation of this Interlocal Agreement. The County will retain the City's payment in a separate cost center

established for the Project and will only use such funds to pay the City's portion of the Project Costs. Prior to authorization of work by the County, if the City's contribution is not sufficient to cover the City's portion of the Project Costs, the City shall deposit within fourteen (14) calendar days of notification by the County to the City the difference.

Any City contributed funds not expended by the County as part of the Project shall be reimbursed without interest to the City within forty-five (45) calendar days of the Project's completion date. The County shall be responsible for ensuring all contractors receive full payment.

The City will be given an opportunity to review and approve change orders prior to County execution. The County will provide change orders to the City, and the City shall provide any review comments or approval within three (3) business days. If the City does not provide feedback to the County within three (3) business days from the date of receipt of the change order, the County may proceed in the best interest of the Project and approve the change order.

A change order may be required for any of the following (non-exhaustive) list:

- A change in the Scope of Work;
- The amount of any adjustment in the construction costs - added to or deleted from the construction cost estimate; or
- The extension or the adjustment in the construction duration.

The City shall fund 100% of construction change order costs for any of its segments within fourteen (14) calendar days of notification by the County to the City. The County shall fund 100% of construction change order costs for any of its segments.

5. OWNERSHIP AND MAINTENANCE TRANSFER

Upon completion of the Project, the Parties shall ensure the transfer of ownership and maintenance responsibilities outlined in the 2020 ILA are implemented and satisfied. Each Party shall cooperate with the other and take any necessary action required by the 2020 ILA.

6. NOTICES

Notices shall be sent by hand delivery, overnight delivery, such as UPS or Federal Express, or certified mail, return receipt requested, and Email. Notices shall be sent to:

CITY Representative

City of Palm Bay
120 Malabar Road
Palm Bay, FL, 32907
citymanager@palmbay.gov

County Representative

Marc Bernath
Public Works Director
2725 Judge Fran Jamieson Way, A-201
Viera, FL 32940
marc.bernath@brevardfl.gov

With a copy to:

Suzanne Reider
PW Grants & JPA Writer/Coordinator
2725 Judge Fran Jamieson Way, A-201
Viera, FL 32940
suzanne.reider@brevardfl.gov

7. INDEMNIFICATION

To the extent allowed by law and subject to the provisions set forth in Section 768.28, Florida Statutes, each party is responsible for the negligent acts or omissions of its own employees, agents or other representatives while acting within the scope of their employment or otherwise within their authorized capacity, arising from the activities encompassed by this Agreement. Nothing contained within this Agreement requires either party to indemnify the other party for any losses, damages or injuries of its employees, agents or representatives. Neither party, by execution of this Agreement, will be deemed to have waived its statutory right/defense of sovereign immunity, or to have increased its limits of liability under Section 768.28, Florida Statutes, as may be amended from time to time. Each party shall retain all rights, defenses, and remedies under Florida law in the event of any claims, suits or other disputes arising from its performance of the obligations under this Agreement. Nothing in this Agreement shall be interpreted to create any causes of action for any third Parties not a party to this Agreement.

The County agrees to include indemnification language extending coverage to the City in all contracts with contractors for the Project.

8. SEVERABILITY

The Parties to this Agreement agree that the provisions of this Agreement are severable. If a court of competent jurisdictions finds any provision of this Agreement to be invalid, void, or otherwise unenforceable, the remainder of this Agreement shall be effective and shall remain in full force and effect unless amended or modified by mutual consent of the Parties.

9. BINDING EFFECT

This Agreement shall be binding upon and inure to the benefit of the successors in interest, transferees, and assigns of the Parties.

10. GOVERNING LAW

This Agreement shall be deemed to have been executed and entered into within the State of Florida and shall be governed, interpreted, and construed in accordance with the laws of the State of Florida.

11. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement of the Parties with respect to the subject matter hereof, and neither this Agreement nor any portion of it may be altered, modified, waived, deleted, or amended except by a written instrument executed by the Parties hereto. This Agreement supersedes all oral agreements and negotiations between the Parties relating to the subject matter of this Agreement.

12. PUBLIC RECORDS; RIGHT TO AUDIT

In the performance of this Agreement, both Parties shall keep books, records, and accounts of all activities related to this Agreement. Such books, records and accounts related to the performance of this Agreement shall be open to inspection during regular business hours by an authorized representative of either party and shall be retained by the respective party for a period of at least three years after termination of this Agreement, unless otherwise dictated by Florida law. All books, records, and accounts related to the performance of this Agreement shall be subject to the applicable provisions of the Florida Public Records Law, Chapter 119, Florida Statutes.

13. ENFORCEMENT; ATTORNEY’S FEES; VENUE

Enforcement of this Agreement may be by County or the City and may be accomplished by any proceeding at law or in equity against any person or persons violating or attempting to violate any provision hereof, either to restrain a violation or to recover damages to the extent permitted by this Agreement. In the event of any legal action to enforce, interpret, or construe the terms of this Agreement, each Party shall bear its own attorney’s fees and costs. Venue for any legal action brought by any Party to this Agreement regarding this Agreement shall be in a court of competent jurisdiction in and for Brevard County, Florida, and **ANY TRIAL SHALL BE NON-JURY.**

14. RECORDATION; EFFECTIVE DATE

This Agreement shall be recorded in the Public Records of Brevard County, Florida, as required by Section 163.01, Florida Statutes. The recorded original of this Agreement, or any amendment hereto, shall be returned to the City for its records. This Agreement shall take effect (the “Effective Date”) when a fully executed original Agreement is recorded by the County in the Official Records of Brevard County, Florida.

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SIGNATURES TO FOLLOW

IN WITNESS WHEREOF, this Agreement has been fully executed on behalf of the Parties by their duly authorized representatives on the respective dates below in counterparts that, when taken together, shall be construed as one document.

ATTEST:



Rachel M. Sadoff, Clerk

Approved for legal form
solely for Brevard County:



Deputy County Attorney

BREVARD COUNTY, FLORIDA

By: 

Thad Altman, Chair

Date: JAN 13 2026

As Approved by the Board on: 1/13/2026

ATTEST:

CITY OF PALM BAY

City Clerk

By: _____

Title: _____

Date: _____

Approved for legal form and content
solely for the City of Palm Bay:

**BREVARD COUNTY
BOARD OF COUNTY COMMISSIONERS**

CONTRACT REVIEW AND APPROVAL FORM

SECTION I - GENERAL INFORMATION

1. Contractor: City of Palm Bay		2. Amount: \$900,000	
3. Fund/Account #: FY26 CIP		4. Department Name: Public Works	
5. Contract Description: Interlocal Agreement - Babcock Street Reconstruction and Resurfacing - City of Palm Bay			
6. Contract Monitor: Suzanne Reider		8. Contract Type: INTERGOVT/LOCAL	
7. Dept/Office Director: Marc Bernath			
9. Type of Procurement: Other			

SECTION II - REVIEW AND APPROVAL TO ADVERTISE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	<input type="checkbox"/>	<input type="checkbox"/>	_____
Purchasing	<input type="checkbox"/>	<input type="checkbox"/>	_____
Risk Management	<input type="checkbox"/>	<input type="checkbox"/>	_____
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	_____

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	<input type="checkbox"/>	<input type="checkbox"/>	_____
Purchasing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wall, Katherine <small>Digitally signed by Wall, Katherine Date: 2025.12.15 11:16:49 -05'00'</small>
Risk Management	<input type="checkbox"/>	<input type="checkbox"/>	_____
County Attorney	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Esseesse, Alexander <small>Digitally signed by Esseesse, Alexander Date: 2025.12.15 12:19:57 -05'00'</small>

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	<input type="checkbox"/>
Department	<input type="checkbox"/>
Program	<input type="checkbox"/>
Contact Name	<input type="checkbox"/>
Cost Center, Fund, and G/L Account	<input type="checkbox"/>
Vendor Information (SAP Vendor #)	<input type="checkbox"/>
Contract Status, Title, Type, and Amount	<input type="checkbox"/>
Storage Location (SAP)	<input type="checkbox"/>
Contract Approval Date, Effective Date, and Expiration Date	<input type="checkbox"/>
Contract Absolute End Date (No Additional Renewals/Extensions)	<input type="checkbox"/>
Material Group	<input type="checkbox"/>
Contract Documents Uploaded in CM database (Contract Form with County Attorney/ Risk Management/ Purchasing Approval; Signed/Executed Contract)	<input type="checkbox"/>
"Right To Audit" Clause Included in Contract	<input type="checkbox"/>
Monitored items: Uploaded to database (Insurance, Bonds, etc.)	<input type="checkbox"/>

**BREVARD COUNTY
BOARD OF COUNTY COMMISSIONERS**

CONTRACT REVIEW AND APPROVAL FORM

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APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	<input type="checkbox"/>	<input type="checkbox"/>	_____
Purchasing	<input type="checkbox"/>	<input type="checkbox"/>	_____
Risk Management	<input type="checkbox"/>	<input type="checkbox"/>	_____
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	_____

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	<input type="checkbox"/>	<input type="checkbox"/>	_____
Purchasing	<input type="checkbox"/>	<input type="checkbox"/>	_____
Risk Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Watson, Michael <small>Digitally signed by Watson, Michael Date: 2025.12.16 09:00:06 -05'00'</small>
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	_____

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	<input type="checkbox"/>
Department	<input type="checkbox"/>
Program	<input type="checkbox"/>
Contact Name	<input type="checkbox"/>
Cost Center, Fund, and G/L Account	<input type="checkbox"/>
Vendor Information (SAP Vendor #)	<input type="checkbox"/>
Contract Status, Title, Type, and Amount	<input type="checkbox"/>
Storage Location (SAP)	<input type="checkbox"/>
Contract Approval Date, Effective Date, and Expiration Date	<input type="checkbox"/>
Contract Absolute End Date (No Additional Renewals/Extensions)	<input type="checkbox"/>
Material Group	<input type="checkbox"/>
Contract Documents Uploaded in CM database (Contract Form with County Attorney/ Risk Management/ Purchasing Approval; Signed/Executed Contract)	<input type="checkbox"/>
"Right To Audit" Clause Included in Contract	<input type="checkbox"/>
Monitored items: Uploaded to database (Insurance, Bonds, etc.)	<input type="checkbox"/>

**BREVARD COUNTY
BOARD OF COUNTY COMMISSIONERS**

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<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	<input type="checkbox"/>	<input type="checkbox"/>	_____
Purchasing	<input type="checkbox"/>	<input type="checkbox"/>	_____
Risk Management	<input type="checkbox"/>	<input type="checkbox"/>	_____
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	_____

SECTION III - REVIEW AND APPROVAL TO EXECUTE

APPROVAL

<u>COUNTY OFFICE</u>	<u>YES</u>	<u>NO</u>	<u>SIGNATURE</u>
User Agency	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Thomas-Wood, Tammy <small>Digitally signed by Thomas-Wood, Tammy DN: cn=Thomas-Wood, Tammy, o=Brevard County, Florida, ou=County Management</small>
Purchasing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wall, Katherine <small>Digitally signed by Wall, Katherine Date: 2025.12.15 11:16:49 -05'00'</small>
Risk Management	<input type="checkbox"/>	<input type="checkbox"/>	_____
County Attorney	<input type="checkbox"/>	<input type="checkbox"/>	_____

SECTION IV - CONTRACTS MANAGEMENT DATABASE CHECKLIST

CM DATABASE REQUIRED FIELDS	Complete ✓
Department Information	<input type="checkbox"/>
Department	<input type="checkbox"/>
Program	<input type="checkbox"/>
Contact Name	<input type="checkbox"/>
Cost Center, Fund, and G/L Account	<input type="checkbox"/>
Vendor Information (SAP Vendor #)	<input type="checkbox"/>
Contract Status, Title, Type, and Amount	<input type="checkbox"/>
Storage Location (SAP)	<input type="checkbox"/>
Contract Approval Date, Effective Date, and Expiration Date	<input type="checkbox"/>
Contract Absolute End Date (No Additional Renewals/Extensions)	<input type="checkbox"/>
Material Group	<input type="checkbox"/>
Contract Documents Uploaded in CM database (Contract Form with County Attorney/ Risk Management/ Purchasing Approval; Signed/Executed Contract)	<input type="checkbox"/>
"Right To Audit" Clause Included in Contract	<input type="checkbox"/>
Monitored items: Uploaded to database (Insurance, Bonds, etc.)	<input type="checkbox"/>

Public Works Department

Program Name: ROAD AND BRIDGE
Project Name: Five Year Road Resurfacing Plan
Project Total: \$109,347,526
Project Timeline: October 1, 2018 through September 30, 2030
Funded Program: Not Applicable
District(s): Countywide

Project Description, Milestones and Service Impact

In FY 2017-18, the Board of County Commissioners approved a five-year funding plan to resurface a minimum of fifty-five (55) miles of roads countywide. This decreased our current backlog in resurfacing and avoided costly road reconstruction costs, which can be 4 to 6 times greater than the cost to resurface roads. In FY 19-20, an additional \$1,230,000 in General Fund was allocated to the Road Resurfacing plan to increase the annual target from fifty-five (55) miles of road resurfacing to sixty-three (63) miles of road resurfacing for FY 19-20. In FY 20-21 through FY 23-29, an annual projected increase in CPI of three (3) percent is reflected; as well as, to be determined supplemental funding sources to meet the Fifty-five (55) miles of road resurfacing within those fiscal years. In FY 22-23, there was a one-time transfer of Local Option Gas Tax to offset the resurfacing shortage; as well as, the CPI increase associated with resurfacing costs. An anticipated balance forward total of \$800,000 will be carried forward for utilization in FY25-26. Furthermore, an additional Ninety (90) miles of road preservation will be completed in FY 25-26. The objective of road preservation is to extend the lifespan of a newly paved asphalt surface which helps reduce future costs.

Revenue or Expense Category	All Prior Fiscal Years	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030 & Future	Total Revenue
Ad Valorem Taxes Revenue	\$ 2,540,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ 6,350,000
Constitutional Gas Tax Revenue	\$ 11,031,250	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 28,551,250
Fuel Taxes Revenue	\$ 10,620,452	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 20,220,452
General Revenue	\$ 10,526,113	\$ 3,195,598	\$ 3,353,047	\$ 3,390,210	\$ 3,491,916	\$ 3,596,673	\$ 3,596,673	\$ 31,150,230
Grant Revenue	\$ 220,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,338
Other Transfers Revenue	\$ 5,066,776	\$ 3,361,648	\$ 2,000,000	\$ 3,106,708	\$ 3,106,708	\$ 3,106,708	\$ 3,106,708	\$ 22,855,256
Total Revenue	\$ 40,004,929	\$ 11,712,246	\$ 10,508,047	\$ 11,651,918	\$ 11,753,624	\$ 11,858,381	\$ 11,858,381	\$ 109,347,526
Planning/Design Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expense	\$ 40,004,929	\$ 11,712,246	\$ 10,508,047	\$ 11,651,918	\$ 11,753,624	\$ 11,858,381	\$ 11,858,381	\$ 109,347,526
Total Expense	\$ 40,004,929	\$ 11,712,246	\$ 10,508,047	\$ 11,651,918	\$ 11,753,624	\$ 11,858,381	\$ 11,858,381	\$ 109,347,526

Public Works Department

Public Works Department

Program Name: ROAD AND BRIDGE
Project Name: Five Year Road Reconstruction
Project Total: \$40,857,275
Project Timeline: October 1, 2018 through September 30, 2030
Funded Program: Not Applicable
District(s): Countywide

Project Description, Milestones and Service Impact

In FY 2017-2018, the Board of County Commissioners approved a five-year funding plan to reconstruct roadways as funding was available countywide. In FY 18-19 the Road and Bridge MSTUs were leveraged in order to reconstruct (5.56) miles. In FY 19-20, the General Fund increased funding by \$2.7 million to the County's Road Reconstruction program. This additional funding supports, five (5) miles of road reconstruction in FY 25-26; in order to continue to decrease our current reconstruction backlog. Additionally, an anticipated balance forward total of \$100,000 will be carried forward for utilization in FY25-26.

Revenue or Expense Category	All Prior Fiscal Years	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030 & Future	Total Revenue
Ad Valorem Taxes Revenue	\$ 1,019,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019,643
Fuel Taxes Revenue	\$ 296,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296,107
General Revenue	\$ 14,707,364	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 39,541,525
Grant Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Finance Sources Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Transfers Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 16,023,114	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 40,857,275
Land Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning/Design Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Expense	\$ 16,023,114	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 40,857,275
Other Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 16,023,114	\$ 4,236,464	\$ 3,569,897	\$ 4,070,105	\$ 4,192,208	\$ 4,317,974	\$ 4,447,513	\$ 40,857,275

INTERLOCAL AGREEMENT









BABCOCK ST PALM BAY, FL

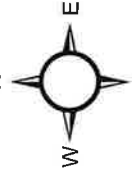
Interlocal Agreement with the City of Palm Bay to Reconstruct Portion of Babcock Street Between Weiman Road and Willowbrook Street

Legend

BABCOCK ST

TREATMENT PLAN

-  - FDR County
-  - FDR Palm Bay
-  - FDR Palm Bay
-  - Mill and Pave - County Bay
-  - Mill and Pave - Palm Bay
-  - Overlay and Touchup Milling - Palm Bay
-  - Overlay - Palm Bay
-  - Mill and Pave - Palm Bay
-  - FDR - Full Depth Reclamation



0 0.05 0.1 0.2 Miles



THIS MAP IS FOR INFORMATIONAL PURPOSES ONLY
BY JASON COLSON
BC PW ROAD & BRIDGE

