



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Public Hearing

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D.4.

9/23/2025

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### Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2025-2026

### Fiscal Impact:

### Dept/Office:

Budget Office

### Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2025-2026 and authorize the Chair to sign the resolution.

### Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2025-2026 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

#### Financial Impact:

Operating Budget:	\$1,107,588,389
Capital Improvements Program:	\$482,111,237
Reserves, Transfers and Debt Service:	\$920,700,175

<b>Total:</b>	<b>\$2,510,399,801</b>
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The Fiscal Year 2025-2026 Proposed Budget is available on the Brevard County website:

<https://brevardfl.gov/BudgetOffice/Budgets/ProposedBudget>

### Clerk to the Board Instructions:

Maintain necessary documents for record retention.



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September 24, 2025

**M E M O R A N D U M**

TO: Jill Hayes, Budget Office Director

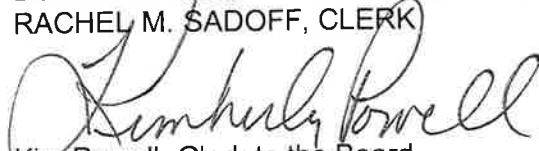
RE: Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2025-2026

The Board of County Commissioners, in special session on September 23, 2025, discussed, executed, and adopted Resolution No. 25-109, establishing the final budget for Fiscal Year 2025-2026. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK



Kim Powell, Clerk to the Board

/ds

Encl. (1)

cc: Finance

RESOLUTION NO. 25-109

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING FOR AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:


1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 in the amount of \$2,509,876,505.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 23<sup>rd</sup> DAY OF SEPTEMBER, A.D., 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk

By:   
Rob Feltner, Chairman

As approved by the Board on September 23, 2025.

## Board Meeting Date

Item Number: D.4 final Budget Res.

Motion By: KA

Second By: TA

Nay By: \_\_\_\_\_

Commissioner	DISTRICT	AYE	NAY
Commissioner Delaney	1		✓
Vice Chair Goodson	2	✓	
Commissioner Adkinson	3	✓	
Commissioner Altman	5	✓	
Chairman Feltner	4	✓	