

Meeting Date
September 20, 2016



AGENDA	
Section	Consent
Item No.	II D 1

AGENDA REPORT
BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached):		Reviewed by County Attorney	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	PR	<input type="checkbox"/>
County Manager		Assistant County Manager					Department Director / Extension	
Stockton Whitten		Assistant County Manager					Tom Rosenberg, Director	633-2153



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

September 21, 2016

MEMORANDUM

TO: Tom Rosenberg, Budget Director

RE: Item II.D.1. Approval of Budget Change Requests

The Board of County Commissioners, in regular session on September 20, 2016, approved the Budget Change Requests. Enclosed are original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

✓ Tammy Rowe, Deputy Clerk

/dt

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 0030
Date: 08/31/2016
Type of Request: LINE ITEM TRANSFER

Department: PLANNING AND DEVELOPMENT DEPARTMENT
Program: LAND DEVELOPMENT

Revenue Change:

Expenditure Change:

OPERATING EXPENSES	\$36,000
RESERVES - OPERATING	(\$36,000)

Total:	\$0	Total:	\$0
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Justification:

This budget change to the Land Development fund is necessary to provide adequate budget authority for a professional services contract to review a traffic impact analysis associated with the Viera Development of Regional Impact. A work order for traffic consulting services from a continuing services contract with Atkins has been prepared. Approval of this budget change will expedite the review of the Viera Company's Phase 4 application.

Alternative:

If this budget change is not approved, the review of the Viera Company's traffic impact analysis may be extended due to the current workload of competing projects and the lack of adequate staff resources. Full funding is available from operating reserves.

SAP Document Number:

50012003

Approval:

RMSOBRINO	APPROVED 08/31/2016
CTLEA	APPROVED 08/31/2016
TTROSENBERG	APPROVED 08/31/2016
SEWHITTEN	APPROVED 09/06/2016

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 20 DAY OF September 2016

Scott Ellis, Clerk

BY: Deborah Thomas D.C.

BCR Log No. 20160646



**Budget Change Request (Form BCC-114)
Brevard County Budget Office**

FUND: 0001 **Department:** SHERIFF'S OFFICE
Date: 09/02/2016 **Program:** SHERIFFS OFFICE
Type of Request: AMENDMENT

Revenue Change:		Expenditure Change:	
MISCELLANEOUS	\$315,789	TRANSFERS	\$300,000
STATUTORY REDUCTION	(\$15,789)		

Total:	\$300,000	Total:	\$300,000
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Justification:

This budget change request recognizes a projected excess in telephone commission fees, which will be used to purchase vehicles.

Alternative:

The County and Sheriff's Office budgets will not match.

SAP Document Number:

50012006

Approval:

TTROSENBERG	APPROVED 09/02/2016
TTROSENBERG	APPROVED 09/02/2016
SEWHITTEN	APPROVED 09/06/2016

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 20 DAY OF September 2016

Scott Ellis, Clerk

BY: Debrah Kumar D.C.

BCR Log No. 20160649

