



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.3.

9/10/2024

Subject:

Adoption of FY 2024-2025 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2024-2025 millages.

Summary Explanation and Background:

At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Offices, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

The following components of the County's FY 2024-2025 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

<u>Description</u>	<u>FY 2023-2024 Adopted Millages</u>	<u>FY 2024-2025 Tentative Millages</u>	<u>FY 2024-2025 Ad Valorem Revenue</u>	<u>FY 2024-2025 Requested Budget</u>
Operating:				
Brevard County BCC - Operating	3.0486	2.9207	\$197,160,515	\$428,824,401
Brevard County Free Public Library District	0.3467	0.3306	\$22,431,234	\$34,184,562
Brevard County Mosquito Control District	0.1427	0.1367	\$9,275,105	\$13,785,302
Fire Control MSTU	0.5115	0.4929	\$15,904,626	\$73,768,880
Recreation (District 1)	0.4430	0.4281	\$3,564,026	\$16,349,730
Recreation Special District Operations and Maint (District 4)	0.5277	0.5036	\$3,476,368	\$5,798,868
Titusville-Cocoa Airport Authority	0.0000	0.0000	\$0	\$3,679,865
Law Enforcement	0.9031	0.8699	\$25,720,707	\$32,004,112
Road and Bridge Maintenance District 1 MSTU	0.5167	0.4980	\$2,674,083	\$4,822,649
Road and Bridge Maintenance District 2 MSTU	0.1745	0.1687	\$1,226,881	\$1,667,152
Road and Bridge Maintenance District 3 MSTU	0.2003	0.1901	\$595,665	\$1,402,084
Road and Bridge Maintenance District 4 MSTU	0.2290	0.2212	\$1,999,483	\$5,402,368
Road and Bridge Maintenance District 5 MSTU	0.3056	0.2938	\$694,775	\$1,740,127
Road and Bridge Maintenance District 4; North Beaches MSTU	0.1948	0.1866	\$181,301	\$668,732
Road and Bridge Maintenance District 4 MI So MSTU	0.1032	0.0984	\$26,269	\$143,462
Environmentally Endangered Lands (2024)	0.0488	0.0467	\$3,168,598	\$4,597,771
Port St. John/Canaveral Groves Recreation	0.2724	0.2682	\$599,350	\$615,780
North Brevard Recreation Special District	0.1728	0.1657	\$904,349	\$1,339,962
Merritt Island Recreation MSTU	0.2395	0.2326	\$1,295,916	\$1,708,487
South Brevard Special Recreation District	0.2286	0.2178	\$8,753,309	\$22,832,565
Debt Service:				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0163	0.0078	\$531,095	\$892,440
North Brevard Recreation Special District - Voted, Debt	0.2128	0.2034	\$1,110,106	\$2,277,277
Merritt Island Recreation - Voted, Debt	0.0914	0.0888	\$494,743	\$1,881,339
South Brevard Recreation Special District - Voted, Debt	0.0345	0.0328	\$1,323,067	\$6,796,003

Clerk to the Board Instructions:

Maintain for records retention.



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September 11, 2024

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Adoption of Fiscal Year 2023-2024 Tentative Millages

The Board of County Commissioners, in special session on September 10, 2024, discussed and tentatively adopted the Fiscal Year 2024-2025 Millage Rates.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell, Clerk to the Board

cc: County Manager
Finance