



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.1.

9/10/2025

Subject:

Announcement of the Percentage Change in the FY 2025-2026 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2025-2026 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2025-2026 rates apply:

Aggregate Rolled Back Rate	4.2806 mills
Aggregate Tentatively Adopted Rate	4.5129 mills
Percentage Change	5.43% (including voted millages)

The tentative rate represents a 1.66% increase from the current fiscal year aggregate rate of 4.4390.

Clerk to the Board Instructions:

Maintain necessary documents for record retention.



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September 11, 2025

MEMORANDUM

TO: Jill Hayes, Budget Office Director


RE: Item D.1., Announcement of the Percentage Change in the Fiscal Year 2025-2026
Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

The Board of County Commissioners, in special session on September 10, 2025, acknowledged the Budget Office reading into the record the percentage by which the aggregate millage necessary to fund the tentative budget for Fiscal Year 2025-2026 is changed from aggregate rolled-back rate of 4.2806 mills, aggregate tentative adopted rate of 4.5129 mills, and percentage change of 5.43 percent increase, including voted millages, and the tentative rate represents a 1.66 percent increase from the current Fiscal Year aggregate rate of 4.4390.

Your continued cooperation is greatly appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK



Kimberly Powell, Clerk to the Board

cc: County Manager
Finance

AGENDA ITEM - D.1

Jim – D.1 allows for the reading of the tentative aggregate operating millage rate to fund the portion of FY 2025-2026 budget that is supported by property taxes. At this time, I would ask that the Budget Office read into the record the tentative aggregate millage rate for FY 2025-2026.

Jill – The aggregate tentative millage rate for the FY 2025-2026 budget is 4.5129. The tentative aggregate millage rate represents a 5.43% increase when compared to the aggregate rolled-back rate of 4.2806. The tentative aggregate millage rate represents a 1.66% increase when compared to the Current FY 2024-2025 aggregate millage rate of 4.4390.

Jim – Commissioners, as approved by the Board on July 22nd, tentative millages have been set at the rates required to fund Board priorities including public safety, specifically for the Fire Rescue wage package, as well as higher funding requirements for Constitutional Officer budgets, along with an increase in the mandatory Medicaid contribution to the State and other operational requirements. Additionally, this includes an increase in voter-approved millages for the Fire Control MSTU and Parks and Recreation millages. In Agenda Item D.2., the Board will hear comments from the public and then discuss millages and associated revenue in Agenda Item D.3.

No vote required for this item.

AGENDA ITEM - D.2

Jim – D.2 allows for the public to comment on the revised tentative county budget for FY 2025-2026. Before we begin public comment, I would ask that the Budget Office read into the record the revised tentative budget information.

Jill - The FY 2025-2026 tentative budget is **\$2,510,399,801 (2 Billion, 510 Million, 399 Thousand, 801 dollars)**. The budget represents an increase of \$189,967,259 or 8.19% more than the FY2024-2025 Current Budget of \$2,320,432,542 (2 Billion, 320 Million, 432 Thousand, 542 dollars).

Jim – We are now ready to accept public comments on the revised tentative budget for FY 2025-2026.

No vote required for this item. After Public comments are complete, move to next item.

AGENDA ITEM - D.3

Jim – D.3 it is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2025-2026 millage rates.

Jim – The table included in this agenda report reflects the proposed millage rates approved by the Board in July that were included in the TRIM notices sent to property owners. You will recall that for several of the voter-approved taxing districts, the Board approved rates beyond what was initially included in the FY25-26 Proposed Budget.

In accordance with Florida Statutes, the Florida Department of Revenue (DOR) has prescribed forms and instructions to calculate maximum levies for counties and independent special districts. Attachment A provides the DOR prescribed requirements for simple-majority, supermajority, and unanimous votes. The Board may tentatively adopt a millage rate higher than the simple-majority maximum rate at the first budget hearing with only a majority vote, however the final adoption of millage rates must follow the statutory approval thresholds as provided by DOR. The millage rates adopted by the Board will determine the amount of revenue to be allocated by the Board within those respective taxing districts.

Any changes to the millage rates under this item will be recomputed and announced under Item D.4.

(Note: The Board may discuss and approve the changes to all tentative millage rates for FY 2025-2026. Please allow time for the Budget Office to recompute any millage rate changes. If impacts need to be addressed, we may need to allow for approximately 10 to 15 minutes to calculate all impacts.)

Board vote required to tentatively adopt the FY 2025-2026 millage rates.

AGENDA ITEM - D.4

Jim – Based on the approved changes and millage rates that were approved on agenda Item D.3, I will now ask the Budget Office to read into the record the revised aggregate millage rates.

Jill – The aggregate rolled back rate for the FY 2025-2026 budget is 4.2806. The aggregate tentative millage rate for the FY 2025-2026 budget is _____. The tentative aggregate millage rate is ____ (*more than/ less than/ equal to*) the aggregate rolled-back rate.

No vote required for this item.

AGENDA ITEM – D.5

Jim –In accordance with the Brevard County Code of Ordinances, I request adoption of the FY 2025-2026 Budgets for the following agencies.

- a) Solid Waste Management
- b) Stormwater Utility Department
- c) Fire Services Non-Ad Valorem Assessment
- d) Melbourne-Tillman Water Control District

Board vote required to adopt the budgets for these districts and programs.

AGENDA ITEM – D.6 (Utility Services)

Jim – It is requested that the Governing Body of the Barefoot Bay Water and Sewer District approve a resolution adopting a Budget for FY 2025-2026.

Board vote required to approve the budget resolution for the Barefoot Bay Water and Sewer District.

AGENDA ITEM – D.7

Jim –Based on the action taken during this public hearing, I now ask that the Budget Office read into the record the revised tentative budget for FY 2025-2026.

(Reflecting any changes the Board makes to the FY 2025-2026 Budget)

Jill – Chair and Board of County Commissioners, the revised tentative budget for FY 2025-2026 is \$___. The revised tentative budget represents an increase of 1.1 % or \$___ from the Current Budget of \$___.

Jim – I request tentative approval of a resolution adopting the FY 2025-2026 Brevard County Budget.

Board vote required to tentatively approve the resolution adopting the Fiscal Year 2025-2026 budget.

THAT CONCLUDES THE TENTATIVE BUDGET HEARING; NOW MOVING ON TO BOARD REPORTS