State Fiscal Year 2011-12
Outputs Monthly Report Form for CCOC

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	501,171	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

Report for the Month of: Nov
Version #: 1
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	Criminal					Civil							
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total	Grand Total
Projections													
Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950
Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	0	1,600	6,450	3,700	20,500	36,250
NOA's	597	21	2	30	650	129	12	5	7	52	5	210	860
July 2011													
Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666
Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829
NOA's	22	1	0	0	23	10	1	0	0	5	0	16	39
August 2011													
Cases/Defendants	811	1,046	214	779	2,850	623	813	4,848	399	808	29	7,520	10,370
Reopenings	769	158	137	214	1,278	436	369	16	172	704	25	1,722	3,000
NOA's	45	1	1	5	52	3	1	2	0	8	3	17	69
September 2011													
Cases/Defendants	810	990	175	784	2,759	672	689	4,592	383	835	34	7,205	9,964
Reopenings	767	155	115	201	1,238	385	355	0	113	625	25	1,503	2,741
NOA's	38	3	0	1	42	8	2	0	0	6	2	18	60
October 2011													
Cases/Defendants	708	892	193	640	2,433	726	675	4,097	288	719	37	6,542	8,975
Reopenings	693	176	145	232	1,246	343	372	14	133	548	38	1,448	2,694
NOA's	40	2	0	0	42	4	3	0	1	0	1	9	51
November 2011													
Cases/Defendants	790	882	176	637	2,485	663	693	4,601	357	684	25	7,023	9,508
Reopenings	603	171	168	228	1,170	338	296	19	136	542	27	1,358	2,528
NOA's	92	6	0	4	102	6	2	1	2	4	3	18	120
December 2011													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
January 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
February 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
March 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
April 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
May 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
June 2012													
Cases/Defendants					0							0	0
Reopenings					0							0	0
NOA's					0							0	0
Year-to-Date													
Cases/Defendants	3,993	4,871	940	3,515	13,319	0 3,190	3,539	22,766	1,767	3,757	145	35,164	48,483
Reopenings	3,563	791	692	1,090	6,136	0 1,933	1,733	66	713	3,061	150	7,656	13,792
NOA's	237	13	1	10	261	0 31	9	3	3	23	9	78	339
Year-to-Date % of Projections													
Cases/Defendants	42.03%	40.26%	42.73%	33.80%	38.94%	# 40.64%	39.32%	32.11%	43.10%	43.69%	48.33%	34.90%	35.93%
Reopenings	45.10%	30.42%	26.11%	41.92%	38.96%	# 35.47%	52.52%	#DIV/0!	44.56%	47.46%	4.05%	37.35%	38.05%
NOA's	39.70%	61.90%	50.00%	33.33%	40.15%	# 24.03%	75.00%	60.00%	42.86%	44.23%	180.00%	37.14%	39.42%