

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	515,883	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

**State Fiscal Year 2011-12
Outputs Monthly Report Form for CCOC**

Report for the Month of: **Jul**
 Version #: **1**
 County: **Brevard** Contact: **Laurie Rice** Telephone: **321-637-6512** E-mail: **laurie.rice@brevardclerk.us**

	Criminal					Civil						Grand Total	
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency		Total
Projections													
Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950
Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	-	1,600	6,450	3,700	20,500	36,250
NOA's	699	24	3	19	745	144	65	3	-	48	15	275	1,020
July 2011													
Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666
Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829
NOA's	22	1	-	-	23	10	1	-	-	5	-	16	39
August 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
September 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
October 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
November 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
December 2011													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
January 2012													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
February 2012													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
March 2012													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
April 2012													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
May 2012													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
June 2012													
Cases/Defendants					-							-	-
Reopenings					-							-	-
NOA's					-							-	-
Year-to-Date													
Cases/Defendants	874	1,061	182	675	2,792	# 506	669	4,628	340	711	20	6,874	9,666
Reopenings	731	131	127	215	1,204	# 431	341	17	159	642	35	1,625	2,829
NOA's	22	1	-	-	23	# 10	1	-	-	5	-	16	39
Year-to-Date % of Projections													
Cases/Defendants	9.20%	8.77%	8.27%	6.49%	8.16%	# 6.45%	7.43%	6.53%	8.29%	8.27%	6.67%	6.82%	7.16%
Reopenings	9.25%	5.04%	4.79%	8.27%	7.64%	# 7.91%	10.33%	#DIV/0!	9.94%	9.95%	0.95%	7.93%	7.80%
NOA's	3.15%	4.17%	0.00%	0.00%	3.09%	# 6.94%	1.54%	0.00%	#DIV/0!	10.42%	0.00%	5.82%	3.82%