

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: **Qtr 2 - December**

Version #: **version #1**

County: **Brevard**

Contact Person: **Laurie Rice, Chief Deputy**

Telephone #: **321-637-6512**

Court/Case Type: **Circuit Criminal**

Performance Measure Standard: **9%**

Email: **laurie.rice@brevardclerk.us**

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
<b>CGE SQ1-12</b>	<b>RPE 09/30/10</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b>	<b>Qtr 5</b>		
	C = Cumulative Collections		\$43,772.16	\$66,923.89	\$96,564.51	\$118,714.07	\$143,925.87		
	A = Amount Assessed - Adjusted		\$1,595,790.36	\$1,581,631.39	\$1,574,769.39	\$1,570,768.39	\$1,568,942.64		
	CR = Collection Rate		2.74%	4.23%	6.13%	7.56%	9.17%		
<b>CGE SQ2-12</b>	<b>RPE 12/31/10</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>		
	C = Cumulative Collections		\$51,836.60	\$77,858.63	\$95,423.35	\$112,855.10	\$124,167.15		
	A = Amount Assessed - Adjusted		\$1,350,894.89	\$1,335,484.04	\$1,330,181.20	\$1,325,620.70	\$1,323,467.20		
	CR = Collection Rate		3.84%	5.83%	7.17%	8.51%	9.38%		
<b>CGE SQ3-12</b>	<b>RPE 03/31/11</b>		<b>Qtr 1</b>	<b>Qtr 2</b>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>		
	C = Cumulative Collections		\$49,802.87	\$72,449.28	\$87,732.45	\$106,119.52	\$106,119.52		
	A = Amount Assessed - Adjusted		\$1,342,921.69	\$1,325,880.19	\$1,319,232.69	\$1,314,248.19	\$1,314,248.19		
	CR = Collection Rate		3.71%	5.46%	6.65%	8.07%	N/A		
<b>CGE SQ4-12</b>	<b>RPE 06/30/11</b>		<b>Qtr 1</b>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>	<b>Qtr 5</b> <input type="checkbox"/>		
	C = Cumulative Collections		\$42,070.67	\$55,581.48	\$70,612.79	\$70,612.79	\$70,612.79		
	A = Amount Assessed - Adjusted		\$1,496,599.97	\$1,479,131.02	\$1,471,947.02	\$1,471,947.02	\$1,471,947.02		
	CR = Collection Rate		2.81%	3.76%	4.80%	N/A	N/A		
<b>CGE SQ1-13</b>	<b>RPE 09/30/11</b>		<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>	<b>Qtr 4</b> <input type="checkbox"/>			
	C = Cumulative Collections		\$42,197.71	\$61,122.57	\$61,122.57	\$61,122.57			
	A = Amount Assessed - Adjusted		\$1,634,093.65	\$1,616,967.17	\$1,616,967.17	\$1,616,967.17			
	CR = Collection Rate		2.58%	3.78%	N/A	N/A			
<b>CGE SQ2-13</b>	<b>RPE 12/31/11</b>		<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>	<b>Qtr 3</b> <input type="checkbox"/>				
	C = Cumulative Collections		\$41,375.23	\$41,375.23	\$41,375.23				
	A = Amount Assessed - Adjusted		\$1,125,674.81	\$1,125,674.81	\$1,125,674.81				
	CR = Collection Rate		3.68%	N/A	N/A				
<b>CGE SQ3-13</b>	<b>RPE 03/31/12</b>		<b>Qtr 1</b> <input type="checkbox"/>	<b>Qtr 2</b> <input type="checkbox"/>					
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate		N/A	N/A					
<b>CGE SQ4-13</b>	<b>RPE 06/30/12</b>		<b>Qtr 1</b> <input type="checkbox"/>						
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate		N/A						

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.

**Assumptions:**  
**See Business Rules**

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December  
 Version #: version #1  
 County: Brevard

Court/Case Type: County Criminal Performance Measure Standard: 40%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$83,996.05	\$142,015.92	\$207,347.02	\$236,366.76	\$261,327.77			
	A = Amount Assessed - Adjusted	\$640,645.00	\$631,108.00	\$629,096.00	\$626,441.00	\$625,007.00			
	CR = Collection Rate	13.11%	22.50%	32.96%	37.73%	41.81%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$87,403.19	\$149,657.43	\$187,604.56	\$216,831.56	\$241,212.42		
	A = Amount Assessed - Adjusted		\$579,781.30	\$568,483.05	\$566,757.05	\$566,021.05	\$566,021.05		
	CR = Collection Rate		15.08%	26.33%	33.10%	38.31%	42.62%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$98,692.83	\$148,035.27	\$185,084.42	\$223,020.95		
	A = Amount Assessed - Adjusted			\$624,369.33	\$617,844.33	\$616,366.33	\$616,154.33		
	CR = Collection Rate			15.81%	23.96%	30.03%	36.20%	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$92,952.56	\$143,432.66	\$195,523.49		
	A = Amount Assessed - Adjusted				\$629,062.63	\$619,968.63	\$618,229.63		
	CR = Collection Rate				14.78%	23.14%	31.63%	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$104,201.20	\$160,247.21		
	A = Amount Assessed - Adjusted					\$628,427.15	\$620,029.15		
	CR = Collection Rate					16.58%	25.85%	N/A	N/A
CGE SQ2-13	RPE 12/31/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$83,712.72		
	A = Amount Assessed - Adjusted						\$542,025.20		
	CR = Collection Rate						15.44%	N/A	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.

**Assumptions:**  
See Business Rules

C = Cumulative Amount Collected (Cash collections)  
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December

Version #: version #1

County: Brevard

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12		
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$1,631.50	\$2,701.00	\$4,301.00	\$5,214.00	\$5,899.00					
	A = Amount Assessed - Adjusted	\$41,722.50	\$41,122.50	\$40,622.50	\$40,472.50	\$40,369.00					
	CR = Collection Rate	3.91%	6.57%	10.59%	12.88%	14.61%					
CGE SQ2-12	RPE 12/31/10	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$1,474.20		\$2,989.70	\$3,611.70	\$4,419.70	\$4,581.70				
	A = Amount Assessed - Adjusted	\$34,725.70		\$34,025.70	\$33,625.70	\$33,272.20	\$33,117.20				
	CR = Collection Rate	4.25%		8.79%	10.74%	13.28%	13.83%				
CGE SQ3-12	RPE 03/31/11	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,573.00			\$1,801.50	\$2,041.50	\$2,191.50				
	A = Amount Assessed - Adjusted	\$26,432.00			\$25,478.50	\$24,975.00	\$24,925.00				
	CR = Collection Rate	5.95%			7.07%	8.17%	8.79%	N/A			
CGE SQ4-12	RPE 06/30/11	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,739.80			\$1,939.80	\$2,014.80					
	A = Amount Assessed - Adjusted	\$26,606.80			\$25,003.30	\$24,403.30					
	CR = Collection Rate	6.54%			7.76%	8.26%	N/A	N/A			
CGE SQ1-13	RPE 09/30/11	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,616.50				\$1,916.50					
	A = Amount Assessed - Adjusted	\$23,477.40				\$22,377.40					
	CR = Collection Rate	6.89%				8.56%	N/A	N/A			
CGE SQ2-13	RPE 12/31/11	<p style="color: red; font-weight: bold;">Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>		
	C = Cumulative Collections						\$1,510.55				
	A = Amount Assessed - Adjusted						\$21,767.55				
	CR = Collection Rate	6.94%					N/A	N/A			
CGE SQ3-13	RPE 03/31/12	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>			
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate	N/A						N/A			
CGE SQ4-13	RPE 06/30/12	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate	N/A									

**Assumptions:**  
See Business Rules

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December

Version #: version #1

County: Brevard

Court/Case Type: Criminal Traffic

Performance Measure Standard: 40%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$215,445.88	\$343,373.49	\$527,057.18	\$624,548.60	\$707,381.45			
	A = Amount Assessed - Adjusted	\$1,301,306.59	\$1,279,553.09	\$1,262,164.29	\$1,258,614.29	\$1,254,605.79			
	CR = Collection Rate	16.56%	26.84%	41.76%	49.62%	56.38%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$217,346.68	\$376,199.72	\$515,687.84	\$623,504.07	\$687,346.99		
	A = Amount Assessed - Adjusted		\$1,219,383.39	\$1,207,739.14	\$1,198,613.64	\$1,194,767.64	\$1,192,389.64		
	CR = Collection Rate		17.82%	31.15%	43.02%	52.19%	57.64%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$239,023.33	\$380,869.28	\$525,764.94	\$615,258.08		
	A = Amount Assessed - Adjusted			\$1,311,509.70	\$1,302,720.70	\$1,299,749.70	\$1,297,117.70		
	CR = Collection Rate			18.23%	29.24%	40.45%	47.43%	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$214,584.28	\$338,189.90	\$452,490.43		
	A = Amount Assessed - Adjusted				\$1,185,150.20	\$1,177,340.20	\$1,170,018.20		
	CR = Collection Rate				18.11%	28.72%	38.67%	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$215,602.12	\$305,582.48		
	A = Amount Assessed - Adjusted					\$1,066,826.75	\$1,054,108.25		
	CR = Collection Rate					20.21%	28.99%	N/A	N/A
CGE SQ2-13	RPE 12/31/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$203,385.60		
	A = Amount Assessed - Adjusted						\$97,184,108.00		
	CR = Collection Rate						0.21%	N/A	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.

**Assumptions:**  
**See Business Rules**

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December  
 Version #: version #1  
 County: Brevard  
 Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$2,608,291.19	\$2,646,548.69	\$2,646,560.36	\$2,640,879.36	\$2,637,864.36			
	A = Amount Assessed - Adjusted	\$2,667,680.48	\$2,667,079.48	\$2,665,642.48	\$2,662,037.48	\$2,659,819.48			
	CR = Collection Rate	97.77%	99.23%	99.28%	99.21%	99.17%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$1,269,781.74	\$1,275,050.08	\$1,272,493.73	\$1,272,465.73	\$1,270,302.73		
	A = Amount Assessed - Adjusted		\$1,285,362.23	\$1,285,242.23	\$1,283,180.23	\$1,282,729.23	\$1,280,446.23		
	CR = Collection Rate		98.79%	99.21%	99.17%	99.20%	99.21%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,095,527.36	\$1,123,250.86	\$1,121,447.36	\$1,120,646.34		
	A = Amount Assessed - Adjusted			\$1,135,567.51	\$1,135,407.51	\$1,133,431.51	\$1,133,030.51		
	CR = Collection Rate			96.47%	98.93%	98.94%	98.91%	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$876,409.19	\$884,292.19	\$1,152,938.69		
	A = Amount Assessed - Adjusted				\$894,497.69	\$894,046.69	\$1,166,078.69		
	CR = Collection Rate				97.98%	98.91%	98.87%	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,530,441.68	\$1,538,648.18		
	A = Amount Assessed - Adjusted					\$1,551,731.18	\$1,551,711.18		
	CR = Collection Rate					98.63%	99.16%	N/A	N/A
CGE SQ2-13	RPE 12/31/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$1,708,217.08		
	A = Amount Assessed - Adjusted						\$1,746,479.08		
	CR = Collection Rate						97.81%	N/A	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.

**Assumptions:  
See Business Rules**

C = Cumulative Amount Collected (Cash collections)  
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December  
 Version #: version #1  
 County: Brevard

Court/Case Type: County Civil Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$624,460.60	\$635,762.10	\$635,762.10	\$635,762.10	\$635,762.10			
	A = Amount Assessed - Adjusted	\$640,562.10	\$640,082.10	\$640,082.10	\$640,082.10	\$640,082.10			
	CR = Collection Rate	97.49%	99.33%	99.33%	99.33%	99.33%			
CGE SQ2-12	RPE 12/31/10	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$531,032.68		\$539,352.68	\$539,352.68	\$539,352.68	\$539,662.68		
	A = Amount Assessed - Adjusted	\$543,315.68		\$542,980.68	\$542,980.68	\$542,980.68	\$542,980.68		
	CR = Collection Rate	97.74%		99.33%	99.33%	99.33%	99.39%		
CGE SQ3-12	RPE 03/31/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$551,037.52		\$555,882.52	\$555,882.52	\$556,177.52	\$560,582.52		
	A = Amount Assessed - Adjusted	\$560,592.52		\$560,592.52	\$560,592.52	\$560,582.52	\$560,582.52		
	CR = Collection Rate	98.30%		99.16%	99.16%	99.21%	N/A		
CGE SQ4-12	RPE 06/30/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4	Qtr 5		
	C = Cumulative Collections	\$40,465.42		\$41,030.42	\$509,314.42	\$515,810.42	\$515,810.42		
	A = Amount Assessed - Adjusted	\$46,055.42		\$45,995.42	\$515,810.42	\$515,810.42	\$515,810.42		
	CR = Collection Rate	87.86%		89.21%	98.74%	N/A	N/A		
CGE SQ1-13	RPE 09/30/11	Qtr 1		Qtr 2	Qtr 3	Qtr 4			
	C = Cumulative Collections	\$542,051.18		\$545,033.18	\$550,626.18	\$550,626.18			
	A = Amount Assessed - Adjusted	\$550,926.18		\$550,626.18	\$550,626.18	\$550,626.18			
	CR = Collection Rate	98.39%		98.98%	N/A	N/A			
CGE SQ2-13	RPE 12/31/11	Qtr 1		Qtr 2	Qtr 3				
	C = Cumulative Collections	\$510,501.23		\$523,467.44	\$523,467.44				
	A = Amount Assessed - Adjusted	\$523,467.44		\$523,467.44	\$523,467.44				
	CR = Collection Rate	97.52%		N/A	N/A				
CGE SQ3-13	RPE 03/31/12	Qtr 1		Qtr 2					
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A		N/A					
CGE SQ4-13	RPE 06/30/12	Qtr 1							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A							

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.

**Assumptions:**  
See Business Rules

C = Cumulative Amount Collected (Cash collections)  
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December

Version #: version #1

County: Brevard

Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,399,800.60	\$2,021,744.73	\$2,205,485.21	\$2,260,467.55	\$2,283,458.82			
	A = Amount Assessed - Adjusted	\$2,898,800.90	\$2,646,530.40	\$2,610,137.65	\$2,609,281.65	\$2,609,111.65			
	CR = Collection Rate	48.29%	76.39%	84.50%	86.63%	87.52%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$1,345,417.92	\$1,945,459.57	\$2,071,521.88	\$2,107,755.24	\$2,124,499.24		
	A = Amount Assessed - Adjusted		\$2,856,848.12	\$2,641,645.78	\$2,539,530.78	\$2,537,195.78	\$2,535,599.78		
	CR = Collection Rate		47.09%	73.65%	81.57%	83.07%	83.79%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,414,027.65	\$1,964,189.45	\$2,081,421.16	\$2,125,077.05		
	A = Amount Assessed - Adjusted			\$2,806,597.80	\$2,548,738.30	\$2,525,578.80	\$2,522,563.80		
	CR = Collection Rate			50.38%	77.07%	82.41%	84.24%	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$1,424,801.00	\$2,163,125.00	\$2,241,322.57		
	A = Amount Assessed - Adjusted				\$2,730,686.00	\$2,681,740.00	\$2,555,235.25		
	CR = Collection Rate				52.18%	80.66%	87.71%	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,276,931.00	\$1,854,999.60		
	A = Amount Assessed - Adjusted					\$2,475,690.00	\$2,326,538.68		
	CR = Collection Rate					51.58%	79.73%	N/A	N/A
CGE SQ2-13	RPE 12/31/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$1,123,461.56		
	A = Amount Assessed - Adjusted						\$2,120,347.75		
	CR = Collection Rate						52.98%	N/A	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that **worksheet**.

**Assumptions:**  
**See Business Rules**

C = Cumulative Amount Collected (Cash collections)  
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December  
 Version #: version #1  
 County: Brevard  
 Court/Case Type: Probate

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
<b>CGE SQ1-12</b>	<b>RPE 09/30/10</b>								
	C = Cumulative Collections	Qtr 1 \$187,053.00	Qtr 2 \$188,460.00	Qtr 3 \$188,229.00	Qtr 4 \$187,884.00	Qtr 5 \$187,884.00			
	A = Amount Assessed - Adjusted	\$190,439.00	\$190,439.00	\$190,439.00	\$190,439.00	\$190,439.00			
	CR = Collection Rate	98.22%	98.96%	98.84%	98.66%	98.66%			
<b>CGE SQ2-12</b>	<b>RPE 12/31/10</b>								
	C = Cumulative Collections		Qtr 1 \$164,642.67	Qtr 2 \$165,212.67	Qtr 3 \$164,981.67	Qtr 4 <input type="checkbox"/> \$164,981.67	Qtr 5 <input type="checkbox"/> \$165,386.67		
	A = Amount Assessed - Adjusted		\$167,543.67	\$167,543.67	\$167,543.67	\$167,458.67	\$167,458.67		
	CR = Collection Rate		98.27%	98.61%	98.47%	98.52%	98.76%		
<b>CGE SQ3-12</b>	<b>RPE 03/31/11</b>								
	C = Cumulative Collections			Qtr 1 \$203,237.95	Qtr 2 \$203,283.95	Qtr 3 <input type="checkbox"/> \$203,283.95	Qtr 4 <input type="checkbox"/> \$203,283.95	Qtr 5 <input type="checkbox"/> \$203,283.95	
	A = Amount Assessed - Adjusted			\$205,089.95	\$204,344.95	\$204,344.95	\$204,344.95	\$204,344.95	
	CR = Collection Rate			99.10%	99.48%	99.48%	99.48%	N/A	
<b>CGE SQ4-12</b>	<b>RPE 06/30/11</b>								
	C = Cumulative Collections				Qtr 1 \$210,410.80	Qtr 2 <input type="checkbox"/> \$213,834.80	Qtr 3 <input type="checkbox"/> \$213,434.80	Qtr 4 <input type="checkbox"/> \$214,907.80	Qtr 5 <input type="checkbox"/> \$214,907.80
	A = Amount Assessed - Adjusted				\$214,907.80	\$214,907.80	\$214,907.80	\$214,907.80	\$214,907.80
	CR = Collection Rate				97.91%	99.50%	99.31%	N/A	N/A
<b>CGE SQ1-13</b>	<b>RPE 09/30/11</b>								
	C = Cumulative Collections					Qtr 1 <input type="checkbox"/> \$183,577.95	Qtr 2 <input type="checkbox"/> \$186,040.95	Qtr 3 <input type="checkbox"/> \$186,827.95	Qtr 4 <input type="checkbox"/> \$186,827.95
	A = Amount Assessed - Adjusted					\$187,403.95	\$186,827.95	\$186,827.95	\$186,827.95
	CR = Collection Rate					97.96%	99.58%	N/A	N/A
<b>CGE SQ2-13</b>	<b>RPE 12/31/11</b>								
	C = Cumulative Collections						Qtr 1 <input type="checkbox"/> \$165,477.65	Qtr 2 <input type="checkbox"/> \$167,732.65	Qtr 3 <input type="checkbox"/> \$167,732.65
	A = Amount Assessed - Adjusted						\$165,477.65	\$167,732.65	\$167,732.65
	CR = Collection Rate						98.66%	N/A	N/A
<b>CGE SQ3-13</b>	<b>RPE 03/31/12</b>								
	C = Cumulative Collections							Qtr 1 <input type="checkbox"/> \$167,732.65	Qtr 2 <input type="checkbox"/> \$167,732.65
	A = Amount Assessed - Adjusted							\$167,732.65	\$167,732.65
	CR = Collection Rate							N/A	N/A
<b>CGE SQ4-13</b>	<b>RPE 06/30/12</b>								
	C = Cumulative Collections								Qtr 1 <input type="checkbox"/> \$167,732.65
	A = Amount Assessed - Adjusted								\$167,732.65
	CR = Collection Rate								N/A

**Please Note:** In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that **worksheet**.

**Assumptions:**  
See Business Rules

C = Cumulative Amount Collected (Cash collections)  
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

# State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr 2 - December  
 Version #: version #1  
 County: Brevard  
 Court/Case Type: Family

Performance Measure Standard: 75%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$308,265.20	\$317,897.17	\$318,700.14	\$320,498.24	\$321,097.40			
	A = Amount Assessed - Adjusted	\$339,511.55	\$339,461.55	\$339,401.55	\$339,341.55	\$339,341.55			
	CR = Collection Rate	90.80%	93.65%	93.90%	94.45%	94.62%			
CGE SQ2-12	RPE 12/31/10	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$283,965.36		\$289,841.00	\$290,931.52	\$291,995.81	\$292,405.56		
	A = Amount Assessed - Adjusted	\$308,471.20		\$308,471.20	\$308,471.20	\$308,471.20	\$308,471.20		
	CR = Collection Rate	92.06%		93.96%	94.31%	94.66%	94.79%		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$315,622.03	\$322,183.21	\$323,322.21	\$323,490.03		
	A = Amount Assessed - Adjusted			\$340,400.75	\$340,400.75	\$340,400.75	\$340,400.75		
	CR = Collection Rate			92.72%	94.65%	94.98%	95.03%	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$83,720.20	\$87,678.76	\$327,889.77		
	A = Amount Assessed - Adjusted				\$101,832.70	\$101,772.70	\$346,816.00		
	CR = Collection Rate				82.21%	86.15%	94.54%	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$317,920.00	\$323,745.05		
	A = Amount Assessed - Adjusted					\$340,931.00	\$340,530.00		
	CR = Collection Rate					93.25%	95.07%	N/A	N/A
CGE SQ2-13	RPE 12/31/11	<b>Please Note:</b> In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that <b>worksheet</b> .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections						\$279,852.87		
	A = Amount Assessed - Adjusted						\$301,651.95		
	CR = Collection Rate	92.77%	N/A	N/A					
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

**Assumptions:** C = Cumulative Amount Collected (Cash collections)      A = Amount Assessed - Adjusted      CR = Collection Rate      CGE = Control Group Ending  
**See Business Rules**      Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.  
 Collection amounts in each quarter are cumulative      Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.