

Annual Financial Receipts

Total Number of Financial Receipts for the Year:	Projected	Actual
	515,883	

Financial Receipts are totaled for the full fiscal year and entered here annually. This annual total is to be reported on the June submission.

**State Fiscal Year 2011-12
Outputs Monthly Report Form for CCOC**

Report for the Month of: **Aug**
 Version #: **1**
 County: **Brevard** Contact: **Laurie Rice** Telephone: **321-637-6512** E-mail: **laurie.rice@brevardclerk.us**

	Criminal					Civil							Grand Total	
	Circuit	County	Juvenile Delinquency	Traffic	Total	Circuit	County	Traffic	Probate	Family	Juvenile Dependency	Total		
Projections	Cases/Defendants	9,500	12,100	2,200	10,400	34,200	7,850	9,000	70,900	4,100	8,600	300	100,750	134,950
	Reopenings	7,900	2,600	2,650	2,600	15,750	5,450	3,300	-	1,600	6,450	3,700	20,500	36,250
	NOA's	699	24	3	19	745	144	65	3	-	48	15	275	1,020
July 2011	Cases/Defendants	874	1,061	182	675	2,792	506	669	4,628	340	711	20	6,874	9,666
	Reopenings	731	131	127	215	1,204	431	341	17	159	642	35	1,625	2,829
	NOA's	22	1	-	-	23	10	1	-	-	5	-	16	39
August 2011	Cases/Defendants	811	1,046	214	779	2,850	623	813	4,848	399	808	29	7,520	10,370
	Reopenings	769	158	137	214	1,278	436	369	16	172	704	25	1,722	3,000
	NOA's	45	1	1	5	52	3	1	2	-	8	3	17	69
September 2011	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
October 2011	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
November 2011	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
December 2011	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
January 2012	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
February 2012	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
March 2012	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
April 2012	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
May 2012	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
June 2012	Cases/Defendants					-							-	-
	Reopenings					-							-	-
	NOA's					-							-	-
Year-to-Date	Cases/Defendants	1,685	2,107	396	1,454	5,642	1,129	1,482	9,476	739	1,519	49	14,394	20,036
	Reopenings	1,500	289	264	429	2,482	867	710	33	331	1,346	60	3,347	5,829
	NOA's	67	2	1	5	75	13	2	2	-	13	3	33	108
Year-to-Date % of Projections	Cases/Defendants	17.74%	17.41%	18.00%	13.98%	16.50%	14.38%	16.47%	13.37%	18.02%	17.66%	16.33%	14.29%	14.85%
	Reopenings	18.99%	11.12%	9.96%	16.50%	15.76%	15.91%	21.52%	#DIV/0!	20.69%	20.87%	1.62%	16.33%	16.08%
	NOA's	9.59%	8.33%	33.33%	26.32%	10.07%	9.03%	3.08%	66.67%	#DIV/0!	27.08%	20.00%	12.00%	10.59%