

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: **Qtr1 - September**

Version #: **version #1**

County: **Brevard**

Contact Person: **Laurie Rice, Chief Deputy**

Telephone #: **321-637-6512**

Court/Case Type: **Circuit Criminal**

Performance Measure Standard: **9%**

Email: **laurie.rice@brevardclerk.us**

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10								
	C = Cumulative Collections	Qtr 1 \$43,772.16	Qtr 2 \$66,923.89	Qtr 3 \$96,564.51	Qtr 4 \$118,714.07	Qtr 5 \$143,925.87			
	A = Amount Assessed - Adjusted	\$1,595,790.36	\$1,581,631.39	\$1,574,769.39	\$1,570,768.39	\$1,568,942.64			
	CR = Collection Rate	2.74%	4.23%	6.13%	7.56%	9.17%			
CGE SQ2-12	RPE 12/31/10								
	C = Cumulative Collections		Qtr 1 \$51,836.60	Qtr 2 \$77,858.63	Qtr 3 \$95,423.35	Qtr 4 \$112,855.10	Qtr 5		
	A = Amount Assessed - Adjusted		\$1,350,894.89	\$1,335,484.04	\$1,330,181.20	\$1,325,620.70			
	CR = Collection Rate		3.84%	5.83%	7.17%	8.51%	N/A		
CGE SQ3-12	RPE 03/31/11								
	C = Cumulative Collections			Qtr 1 \$49,802.87	Qtr 2 \$72,449.28	Qtr 3 \$87,732.45	Qtr 4	Qtr 5	
	A = Amount Assessed - Adjusted			\$1,342,921.69	\$1,325,880.19	\$1,319,232.69			
	CR = Collection Rate			3.71%	5.46%	6.65%	N/A	N/A	
CGE SQ4-12	RPE 06/30/11								
	C = Cumulative Collections				Qtr 1 \$42,070.67	Qtr 2 \$55,581.48	Qtr 3	Qtr 4	Qtr 5
	A = Amount Assessed - Adjusted				\$1,496,599.97	\$1,479,131.02			
	CR = Collection Rate				2.81%	3.76%	N/A	N/A	N/A
CGE SQ1-13	RPE 09/30/11								
	C = Cumulative Collections					Qtr 1 \$42,197.71	Qtr 2	Qtr 3	Qtr 4
	A = Amount Assessed - Adjusted					\$1,634,093.65			
	CR = Collection Rate					2.58%	N/A	N/A	N/A
CGE SQ2-13	RPE 12/31/11								
	C = Cumulative Collections						Qtr 1	Qtr 2	Qtr 3
	A = Amount Assessed - Adjusted								
	CR = Collection Rate						N/A	N/A	N/A
CGE SQ3-13	RPE 03/31/12								
	C = Cumulative Collections							Qtr 1	Qtr 2
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								
	C = Cumulative Collections								Qtr 1
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.

**Assumptions:
See Business Rules**

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September
 Version #: version #1
 County: Brevard

Court/Case Type: County Criminal Performance Measure Standard: 40%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$83,996.05	\$142,015.92	\$207,347.02	\$236,366.76	\$261,327.77			
	A = Amount Assessed - Adjusted	\$640,645.00	\$631,108.00	\$629,096.00	\$626,441.00	\$625,007.00			
	CR = Collection Rate	13.11%	22.50%	32.96%	37.73%	41.81%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$87,403.19	\$149,657.43	\$187,604.56	\$216,831.56			
	A = Amount Assessed - Adjusted		\$579,781.30	\$568,483.05	\$566,757.05	\$566,021.05			
	CR = Collection Rate		15.08%	26.33%	33.10%	38.31%	N/A		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$98,692.83	\$148,035.27	\$185,084.42			
	A = Amount Assessed - Adjusted			\$624,369.33	\$617,844.33	\$616,366.33			
	CR = Collection Rate			15.81%	23.96%	30.03%	N/A	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$92,952.56	\$143,432.66			
	A = Amount Assessed - Adjusted				\$629,062.63	\$619,968.63			
	CR = Collection Rate				14.78%	23.14%	N/A	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$104,201.20			
	A = Amount Assessed - Adjusted					\$628,427.15			
	CR = Collection Rate					16.58%	N/A	N/A	N/A
CGE SQ2-13	RPE 12/31/11						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate						N/A	N/A	N/A
CGE SQ3-13	RPE 03/31/12							Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	N/A
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

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Assumptions:
 See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted
 Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

CR = Collection Rate
 CGE = Control Group Ending

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September

Version #: version #1

County: Brevard

Court/Case Type: Juvenile Delinquency

Performance Measure Standard: 9%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12		
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$1,631.50	\$2,701.00	\$4,301.00	\$5,214.00	\$5,899.00					
	A = Amount Assessed - Adjusted	\$41,722.50	\$41,122.50	\$40,622.50	\$40,472.50	\$40,369.00					
	CR = Collection Rate	3.91%	6.57%	10.59%	12.88%	14.61%					
CGE SQ2-12	RPE 12/31/10	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$1,474.20		\$2,989.70	\$3,611.70	\$4,419.70					
	A = Amount Assessed - Adjusted	\$34,725.70		\$34,025.70	\$33,625.70	\$33,272.20					
	CR = Collection Rate	4.25%		8.79%	10.74%	13.28%	N/A				
CGE SQ3-12	RPE 03/31/11	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,573.00			\$1,801.50	\$2,041.50					
	A = Amount Assessed - Adjusted	\$26,432.00			\$25,478.50	\$24,975.00					
	CR = Collection Rate	5.95%			7.07%	8.17%	N/A	N/A			
CGE SQ4-12	RPE 06/30/11	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,739.80			\$1,939.80						
	A = Amount Assessed - Adjusted	\$26,606.80			\$25,003.30						
	CR = Collection Rate	6.54%			7.76%	N/A	N/A	N/A			
CGE SQ1-13	RPE 09/30/11	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$1,616.50									
	A = Amount Assessed - Adjusted	\$23,477.40									
	CR = Collection Rate	6.89%				N/A	N/A	N/A			
CGE SQ2-13	RPE 12/31/11	<p style="color: red; font-weight: bold;">Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>		
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate	N/A					N/A	N/A	N/A		
CGE SQ3-13	RPE 03/31/12	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>			
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate	N/A						N/A			
CGE SQ4-13	RPE 06/30/12	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate	N/A									

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September
 Version #: version #1
 County: Brevard

Court/Case Type: Criminal Traffic Performance Measure Standard: 40%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12	
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$215,445.88	\$343,373.49	\$527,057.18	\$624,548.60	\$707,381.45				
	A = Amount Assessed - Adjusted	\$1,301,306.59	\$1,279,553.09	\$1,262,164.29	\$1,258,614.29	\$1,254,605.79				
	CR = Collection Rate	16.56%	26.84%	41.76%	49.62%	56.38%				
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections		\$217,346.68	\$376,199.72	\$515,687.84	\$623,504.07				
	A = Amount Assessed - Adjusted		\$1,219,383.39	\$1,207,739.14	\$1,198,613.64	\$1,194,767.64				
	CR = Collection Rate		17.82%	31.15%	43.02%	52.19%	N/A			
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$239,023.33	\$380,869.28	\$525,764.94				
	A = Amount Assessed - Adjusted			\$1,311,509.70	\$1,302,720.70	\$1,299,749.70				
	CR = Collection Rate			18.23%	29.24%	40.45%	N/A	N/A		
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$214,584.28	\$338,189.90				
	A = Amount Assessed - Adjusted				\$1,185,150.20	\$1,177,340.20				
	CR = Collection Rate				18.11%	28.72%	N/A	N/A	N/A	
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$215,602.12				
	A = Amount Assessed - Adjusted					\$1,066,826.75				
	CR = Collection Rate					20.21%	N/A	N/A	N/A	
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate					N/A	N/A	N/A		
CGE SQ3-13	RPE 03/31/12						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>		
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate						N/A	N/A		
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate								N/A	

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September

Version #: version #1

County: Brevard

Court/Case Type: Circuit Civil

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$2,608,291.19	\$2,646,548.69	\$2,646,560.36	\$2,640,879.36	\$2,637,864.36			
	A = Amount Assessed - Adjusted	\$2,667,680.48	\$2,667,079.48	\$2,665,642.48	\$2,662,037.48	\$2,659,819.48			
	CR = Collection Rate	97.77%	99.23%	99.28%	99.21%	99.17%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$1,269,781.74	\$1,275,050.08	\$1,272,493.73	\$1,272,465.73			
	A = Amount Assessed - Adjusted		\$1,285,362.23	\$1,285,242.23	\$1,283,180.23	\$1,282,729.23			
	CR = Collection Rate		98.79%	99.21%	99.17%	99.20%	N/A		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$1,095,527.36	\$1,123,250.86	\$1,121,447.36			
	A = Amount Assessed - Adjusted			\$1,135,567.51	\$1,135,407.51	\$1,133,431.51			
	CR = Collection Rate			96.47%	98.93%	98.94%	N/A	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$876,409.19	\$884,292.19			
	A = Amount Assessed - Adjusted				\$894,497.69	\$894,046.69			
	CR = Collection Rate				97.98%	98.91%	N/A	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$1,530,441.68			
	A = Amount Assessed - Adjusted					\$1,551,731.18			
	CR = Collection Rate					98.63%	N/A	N/A	N/A
CGE SQ2-13	RPE 12/31/11	<p style="color: red; font-weight: bold;">Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate					N/A	N/A	N/A	
CGE SQ3-13	RPE 03/31/12						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate						N/A	N/A	
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate								N/A

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
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State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September

Version #: version #1

County: Brevard

Court/Case Type: County Civil

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12	
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5				
	C = Cumulative Collections	\$624,460.60	\$635,762.10	\$635,762.10	\$635,762.10	\$635,762.10				
	A = Amount Assessed - Adjusted	\$640,562.10	\$640,082.10	\$640,082.10	\$640,082.10	\$640,082.10				
	CR = Collection Rate	97.49%	99.33%	99.33%	99.33%	99.33%				
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections		\$531,032.68	\$539,352.68	\$539,352.68	\$539,352.68				
	A = Amount Assessed - Adjusted		\$543,315.68	\$542,980.68	\$542,980.68	\$542,980.68				
	CR = Collection Rate		97.74%	99.33%	99.33%	99.33%	N/A			
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections			\$551,037.52	\$555,882.52	\$555,882.52				
	A = Amount Assessed - Adjusted			\$560,592.52	\$560,592.52	\$560,592.52				
	CR = Collection Rate			98.30%	99.16%	99.16%	N/A	N/A		
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections				\$40,465.42	\$41,030.42				
	A = Amount Assessed - Adjusted				\$46,055.42	\$45,995.42				
	CR = Collection Rate				87.86%	89.21%	N/A	N/A	N/A	
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections					\$542,051.18				
	A = Amount Assessed - Adjusted					\$550,926.18				
	CR = Collection Rate					98.39%	N/A	N/A	N/A	
CGE SQ2-13	RPE 12/31/11	<p style="color: red; font-weight: bold;">Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.</p>					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate						N/A	N/A	N/A	
CGE SQ3-13	RPE 03/31/12						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>		
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate						N/A	N/A		
CGE SQ4-13	RPE 06/30/12								Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections									
	A = Amount Assessed - Adjusted									
	CR = Collection Rate								N/A	

Assumptions:
See Business Rules

C = Cumulative Amount Collected (Cash collections)
Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
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State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September
 Version #: version #1
 County: Brevard
 Court/Case Type: Civil Traffic

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5			
	C = Cumulative Collections	\$1,399,800.60	\$2,021,744.73	\$2,205,485.21	\$2,260,467.55				
	A = Amount Assessed - Adjusted	\$2,898,800.90	\$2,646,530.40	\$2,610,137.65	\$2,609,281.65				
	CR = Collection Rate	48.29%	76.39%	84.50%	86.63%	N/A			
CGE SQ2-12	RPE 12/31/10	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections	\$1,345,417.92		\$1,945,459.57	\$2,071,521.88	\$2,107,755.24			
	A = Amount Assessed - Adjusted	\$2,856,848.12		\$2,641,645.78	\$2,539,530.78	\$2,537,195.78			
	CR = Collection Rate	47.09%		73.65%	81.57%	83.07%	N/A		
CGE SQ3-12	RPE 03/31/11	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections	\$1,414,027.65			\$1,964,189.45				
	A = Amount Assessed - Adjusted	\$2,806,597.80			\$2,548,738.30				
	CR = Collection Rate	50.38%			77.07%	N/A	N/A	N/A	
CGE SQ4-12	RPE 06/30/11	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections	\$1,424,801.00			\$2,163,125.00				
	A = Amount Assessed - Adjusted	\$2,730,686.00			\$2,681,740.00				
	CR = Collection Rate	52.18%			80.66%	N/A	N/A	N/A	
CGE SQ1-13	RPE 09/30/11	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	
	C = Cumulative Collections	\$1,276,931.00							
	A = Amount Assessed - Adjusted	\$2,475,690.00							
	CR = Collection Rate	51.58%				N/A	N/A	N/A	
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A	N/A	N/A					
CGE SQ3-13	RPE 03/31/12	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A						N/A	
CGE SQ4-13	RPE 06/30/12	Qtr 1 <input type="checkbox"/>							
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate	N/A							

Assumptions:
 See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted
 Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

CR = Collection Rate
 CGE = Control Group Ending

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September
 Version #: version #1
 County: Brevard
 Court/Case Type: Probate

Performance Measure Standard: 90%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12		
CGE SQ1-12	RPE 09/30/10	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5					
	C = Cumulative Collections	\$187,053.00	\$188,460.00	\$188,229.00	\$187,884.00	\$187,884.00					
	A = Amount Assessed - Adjusted	\$190,439.00	\$190,439.00	\$190,439.00	\$190,439.00	\$190,439.00					
	CR = Collection Rate	98.22%	98.96%	98.84%	98.66%	98.66%					
CGE SQ2-12	RPE 12/31/10	Qtr 1		Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>				
	C = Cumulative Collections	\$164,642.67		\$165,212.67	\$164,981.67	\$164,981.67					
	A = Amount Assessed - Adjusted	\$167,543.67		\$167,543.67	\$167,543.67	\$167,458.67					
	CR = Collection Rate	98.27%		98.61%	98.47%	98.52%	N/A				
CGE SQ3-12	RPE 03/31/11	Qtr 1			Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$203,237.95			\$203,283.95	\$203,283.95					
	A = Amount Assessed - Adjusted	\$205,089.95			\$204,344.95	\$204,344.95					
	CR = Collection Rate	99.10%			99.48%	99.48%	N/A	N/A			
CGE SQ4-12	RPE 06/30/11	Qtr 1			Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>			
	C = Cumulative Collections	\$210,410.80			\$213,834.80						
	A = Amount Assessed - Adjusted	\$214,907.80			\$214,907.80						
	CR = Collection Rate	97.91%			99.50%	N/A	N/A	N/A			
CGE SQ1-13	RPE 09/30/11	Qtr 1 <input type="checkbox"/>				Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>			
	C = Cumulative Collections	\$183,577.95									
	A = Amount Assessed - Adjusted	\$187,403.95									
	CR = Collection Rate	97.96%				N/A	N/A	N/A			
CGE SQ2-13	RPE 12/31/11	Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet .					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>		
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate						N/A	N/A	N/A		
CGE SQ3-13	RPE 03/31/12	Qtr 1 <input type="checkbox"/>						Qtr 2 <input type="checkbox"/>			
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate							N/A			N/A
CGE SQ4-13	RPE 06/30/12	Qtr 1 <input type="checkbox"/>									
	C = Cumulative Collections										
	A = Amount Assessed - Adjusted										
	CR = Collection Rate										N/A

Assumptions:
 See Business Rules

C = Cumulative Amount Collected (Cash collections)
 Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative

A = Amount Assessed - Adjusted

CR = Collection Rate CGE = Control Group Ending

Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.

State Fiscal Year 2011-12 Collections Quarterly Report Form for CCOC

Report for Quarter Ending: Qtr1 - September
 Version #: version #1
 County: Brevard
 Court/Case Type: Family

Performance Measure Standard: 75%

Control Groups		07/01/10 - 09/30/10	10/01/10 - 12/31/10	01/01/11 - 03/31/11	04/01/11 - 06/30/11	07/01/11 - 09/30/11	10/01/11 - 12/31/11	01/01/12 - 03/31/12	04/01/12 - 06/30/12
CGE SQ1-12	RPE 09/30/10								
	C = Cumulative Collections	Qtr 1 \$308,265.20	Qtr 2 \$317,897.17	Qtr 3 \$318,700.14	Qtr 4 \$320,498.24	Qtr 5 \$321,097.40			
	A = Amount Assessed - Adjusted	\$339,511.55	\$339,461.55	\$339,401.55	\$339,341.55	\$339,341.55			
	CR = Collection Rate	90.80%	93.65%	93.90%	94.45%	94.62%			
CGE SQ2-12	RPE 12/31/10		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>		
	C = Cumulative Collections		\$283,965.36	\$289,841.00	\$290,931.52	\$291,995.81			
	A = Amount Assessed - Adjusted		\$308,471.20	\$308,471.20	\$308,471.20	\$308,471.20			
	CR = Collection Rate		92.06%	93.96%	94.31%	94.66%	N/A		
CGE SQ3-12	RPE 03/31/11			Qtr 1	Qtr 2	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>	
	C = Cumulative Collections			\$315,622.03	\$322,183.21	\$323,322.21			
	A = Amount Assessed - Adjusted			\$340,400.75	\$340,400.75	\$340,400.75			
	CR = Collection Rate			92.72%	94.65%	94.98%	N/A	N/A	
CGE SQ4-12	RPE 06/30/11				Qtr 1	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>	Qtr 5 <input type="checkbox"/>
	C = Cumulative Collections				\$83,720.20	\$87,678.76			
	A = Amount Assessed - Adjusted				\$101,832.70	\$101,772.70			
	CR = Collection Rate				82.21%	86.15%	N/A	N/A	N/A
CGE SQ1-13	RPE 09/30/11					Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>	Qtr 4 <input type="checkbox"/>
	C = Cumulative Collections					\$317,920.00			
	A = Amount Assessed - Adjusted					\$340,931.00			
	CR = Collection Rate					93.25%	N/A	N/A	N/A
CGE SQ2-13	RPE 12/31/11		Please Note: In the future a Corrective Action Tab may be added to the end of the workbook. This new tab would be in response to the Auditor General's audit finding and recommendations. Any issues that may need more information would be answered in that worksheet.				Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	Qtr 3 <input type="checkbox"/>
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate						N/A	N/A	N/A
CGE SQ3-13	RPE 03/31/12						Qtr 1 <input type="checkbox"/>	Qtr 2 <input type="checkbox"/>	
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate						N/A	N/A	
CGE SQ4-13	RPE 06/30/12							Qtr 1 <input type="checkbox"/>	
	C = Cumulative Collections								
	A = Amount Assessed - Adjusted								
	CR = Collection Rate							N/A	

Assumptions: C = Cumulative Amount Collected (Cash collections) A = Amount Assessed - Adjusted CR = Collection Rate CGE = Control Group Ending
See Business Rules Assessment amount is adjusted each quarter based on business rules within the control group, it is based on the amount that was originally assessed in the first quarter.
 Collection amounts in each quarter are cumulative Generally, Collections amounts go up from one quarter to the next while Assessments stay the same or go down.