



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Public Hearing

D.4.

9/19/2023

Subject:

Discussion and Adoption of the County's Final Budget Resolution for FY 2023-2024

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and adopt the attached resolution establishing the final budget for FY 2023-2024 and authorize the Chair to sign the Resolution.

Summary Explanation and Background:

Budget Office personnel will read into the record the County's FY 2023-2024 Budget Resolution. This resolution provides the documentation that permits the Budget Office to enter the final budget into the general records of the County.

Financial Impact:

Operating Budget:	\$920,472,740
Capital Improvements Program:	\$428,880,103
Reserves, Transfers and Debt Service:	\$692,929,044

Total:	<u>\$2,042,281,887</u>
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Clerk to the Board Instructions:

Maintain necessary documents for record retention.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

September 20, 2023

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.4., Discussion and Adoption of the County's Final Budget Resolution for Fiscal Year 2023-2024

The Board of County Commissioners, in special session on September 19, 2023, granted the Supervisor of Elections his requested budget for Fiscal Year 2023-2024, at \$7,820,283, a requested increase of \$1,270,835 for an increase of 19.4 percent; and executed and adopted Resolution No. 23-102, establishing the final budget for Fiscal Year 2023-2024. Enclosed is the fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kim Powell, Clerk to the Board

Encl. (1)

cc: Finance

RESOLUTION NO. 23- 102

A RESOLUTION TO ADOPT A FINAL BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL OPERATING AND CAPITAL BUDGET FOR FISCAL YEAR 2023-2024 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

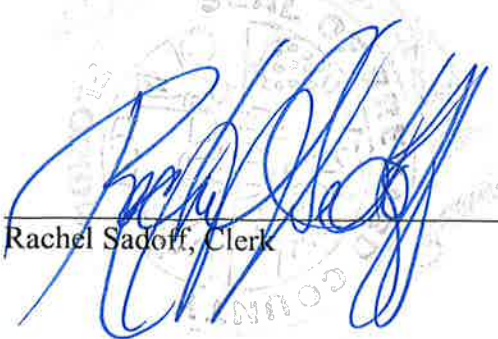
1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt an operating and capital budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024 in the amount of \$2,042,281,887.
3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 19th DAY OF SEPTEMBER, A.D., 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA



Rachel Sadoff, Clerk

By:



Rita Pritchett, Chair

As approved by the Board on September 19, 2023.

VOTING IN PERSON EARLY VOTING

- ▶ We're offering voters 14 days of Early Voting — the maximum number of Early Voting days allowed by Florida law.
- ▶ During Early Voting, we set up different voting sites throughout the county and you can vote in any one you choose.
- ▶ Before you head out, we recommend you visit our website to check the wait times at each voting site.
- ▶ When you arrive at the voting location we'll print your ballot for you.
- ▶ Express Vote equipment will be used at all Early Voting locations.

When Can You Vote Early?



PRIMARY ELECTION

AUGUST 8 – AUGUST 21, 2022
10:00 A.M. – 7:00 P.M.



GENERAL ELECTION

OCTOBER 24 – NOVEMBER 6, 2022
7:00 A.M. – 7:00 P.M.

Sample Ballots

We mail or email personalized sample ballots before each election to voters who have not requested to receive a Vote-by-Mail ballot. Sample ballots are mailed before Early Voting begins to allow voters time to make their voting decisions in advance, and bring it for reference when voting at the polls.

Read pages 12 and 18 for more on what to bring and what to expect when voting in person at a polling location.

SAMPLE BALLOT

[Sample Ballots and Voting Locations](#)

Complete the form below to see:

- Where to vote on election day
- Sample ballots
- Upcoming elections

You'll also be able to:

- Request a mail ballot
- Review/update your voter registration information
- Check the status of your mail ballot
- Review your voting activity for the past 12 months

First Name:

Last Name:

Date of Birth:

[Reset CAPTCHA](#)

Submit



VOTING BY MAIL

1. WHO MAY VOTE VIA U.S. MAIL?

If you are a qualified voter in the State of Florida you are entitled to a Vote by Mail ballot.

2. HOW DO I REQUEST A BALLOT?

A request for a Vote by Mail ballot can be made online at www.voteosceola.gov, in person at the Elections Office, by telephone, or by sending us a written request. Only the voter or a designated member of his or her immediate family or legal guardian can request a Vote by Mail ballot. Immediate family means the voter's spouse, parent, child, grandparent, grandchild or sibling of the voter or of the voter's spouse.

3. WHEN CAN I REQUEST A BALLOT?

You may request a Vote by Mail ballot for all elections through the end of the calendar year of the next regularly scheduled general election. Requests must be made prior to the tenth day before an election.

4. HOW AND WHEN WILL I RECEIVE MY BALLOTS?

Ballots that are sent by mail are mailed out approximately 30 days prior to each election for those voters who have a request on file in our office.

A voted ballot must be received in our office by 7:00 PM on Election Day. A completed mail ballot cannot be accepted at a polling place on Election Day. All Vote by Mail ballots must be signed by the voter.

SAMPLE BALLOTS

Approximately 3 - 4 weeks prior to the election you will be mailed a sample ballot unless you receive a Vote by Mail ballot. This ballot will be an example of the ballot you will receive at the polls and will contain the races and issues on which you will be voting. We encourage you to review it and bring it with you when you vote. If you do not receive one, we advise you to notify the Elections Office so we can confirm your address. Sample ballots are also available online.



Alan Hays
LAKE COUNTY
SUPERVISOR OF ELECTIONS



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Search

REGISTER
TO VOTE

FREQ. ASKED
QUESTIONS

VOTE
BY MAIL

EARLY
VOTING

WHERE DO
I VOTE?

CURRENT
ELECTIONS

BECOMING AN
ELECTION WORKER

CONTACT
US

Voter Confidence ★ Excellent Service ★ Accurate and Efficient Elections ★ Responsible Financial Stewardship

Home

Public Notices

Election Workers

Adopt a Precinct

Calendar

Redistricting FAQs

Voter Information

Election Information

Frequently Asked Questions

Questions have been sorted by category, to jump to a specific category click on your area of interest below.

- Sample Ballot
- Registration/Voter Information Update
- Vote-By-Mail
- Election/Precinct Related
- Military/Overseas Citizen
- Candidates

How do I get a sample ballot for the primary or general election?

Sample ballots will be mailed to each registered voter before the start of Early Voting. However, voters who request a vote-by-mail ballot will not receive a sample ballot. Find your sample ballot for a current election.

I moved here from another county in Florida. Can I transfer my voter registration from that county to Lake County?

- Yes. Please complete a voter registration application to facilitate the transfer of your registration.

How will I know if my application was processed?

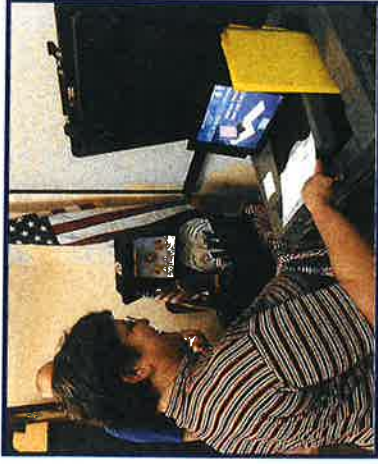
- If you are qualified as a voter, a voter information card will be mailed to you.
- If your application was incomplete, you will be notified of the corrective action that needs to be taken.

If I register with no party affiliation, can I choose a Democrat or Republican ballot in the Primary Election?

VOTING SYSTEM

In compliance with the Help America Vote Act of 2002, Volusia County uses a DS2000 Tabulator and an ExpressVote marking device in each polling place. By Florida Law, all voting shall be by marksense ballot (paper ballot) with the exception of persons with disabilities.

DS2000:



A person is issued a marksense ballot (paper ballot) and directed to a voting booth for privacy. The voter inserts the ballot into the DS2000 Tabulator which reads, records and stores it in a locked ballot box.

1. To vote, completely fill in the oval ☐ next to your choice.
2. If you erase or make other marks, such as a ☒ or an **x**, your vote may not be tabulated.
3. If you make a mistake, ask for a new ballot. You may receive up to two replacement ballots.
4. To vote for a Write-In candidate, fill in the oval next to the blank line provided and write the candidate's name.
5. Review both sides of your ballot before casting your vote.
6. When you have finished marking your choices, insert your ballot into the DS2000 Tabulator.

Express Vote:

The ExpressVote provides a means for voters who need assistance in voting to mark and print a card that is readable, verifiable and audit-able. A Poll Worker will program a ballot by inserting an activation card. If needed, headsets and a keypad are provided. Ballots may be marked two ways:

1. Visually, by making selections on the screen; or
2. Audibly, making selections on a keypad in response to audio prompts heard on headphones.

Once you have finished marking your choices, the activation card will print your ballot and eject. You will then insert your ballot into the DS2000 Tabulator.



Note: Once a ballot has been deposited into the ballot box, a voter may not receive another, even if they indicate that they made a mistake or failed to mark any part of the ballot.

SAMPLE BALLOT

Prior to each election, a Sample Ballot will be:

- ☆ Available on our website, www.VolusiaElections.gov
- ☆ Mailed to registered voters who do not receive a vote-by-mail ballot
- ☆ Published in a newspaper of general circulation the Sunday before the start of Early Voting



Ron Turner

Supervisor of Elections

Sarasota County: Our County. Our Vote.



Search

Select Language
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Important News

Celebrate National Voter Registration Day: Register to vote!

Few things are as fundamentally American as voting. Read what Supervisor Turner wrote in the *Venice Gondolier* about National Voter Registration Day, September 19, a day devoted to inspiring citizens to register to vote and have their voices heard. [Learn how you can register to vote!](#)

Vote-by-mail requests are currently being accepted

If you made a vote-by-mail (absentee) request

My Sample Ballot

The supervisor of elections will mail a sample ballot to each eligible voter who has not requested a vote-by-mail ballot for a specific election or to each household in which there is a registered voter **at least seven days before an election**. A voter may also fill in the form below to access his or her personalized sample ballot for a current election. Use the form below to

- View your personalized sample ballot, when available
- Find where you vote on election day
- Check your vote-by-mail ballot requests
- Track your vote-by-mail ballot to see when it is mailed to you and when it is received by our office

Select Language
Powered by Google Translate

First Name:

Last Name:

Date of Birth:



Voting & Vote-By-Mail

Designating Someone to Pick-Up Your Ballot

You may authorize, in writing, another person to pick up your Vote-by-Mail ballot. The person picking up your ballot must provide photo ID, signed written authorization from you, and complete an affidavit signed by both. The affidavit can be printed from votesjc.gov.

Completing Your Vote-By-Mail Ballot Return Envelope

****Important Information for Vote-By-Mail Voters****
The signature or identifying "mark" on the voter's certificate on the return Vote-by-Mail ballot envelope must match the signature or identifying "mark" on file in your voter record; therefore, it is important to keep your signature up to date. Signature updates must be on a Florida Voter Registration Application. The completed application can be mailed, faxed, e-mailed, or hand delivered to our office.

A *Power of Attorney* is not authorized for signing a voter's certificate on a Vote-by-Mail ballot envelope or a Florida Voter Registration Application.

Returning Your Ballot to be Counted

In order to be counted, Vote-by-Mail ballots must be in the Supervisor of Elections office by 7 PM on Election Day. Voted Vote-by-Mail ballots **cannot** be turned in at the polls on Election Day.

Sample Ballots

You can request to receive your sample ballots by email. To make this request visit our website or contact our office. Otherwise, approximately three weeks prior to each election, sample ballots will be mailed to all registered voters who have not requested a Vote-by-Mail ballot or requested to receive their sample ballots by email.

Please be aware that the email address used to receive your sample ballot is public record.

Voting Equipment & Tabulator

DS200
Digital scan tabulators used at each precinct and early voting location

Express Vote
Ballot marking device for persons with disabilities

DS850
High speed tabulator for Vote-by-Mail ballots

Voting Information



How to Mark a Ballot

To mark your ballot properly, completely fill in the oval to the left of each of your choices.

Voter Bill of Rights

- ★ Vote and have his or her vote accurately counted
- ★ Cast a vote if he or she is in line at the official closing of the polls in that county
- ★ Ask for and receive assistance in voting
- ★ Receive up to two replacement ballots if he or she makes a mistake prior to the ballot being cast
- ★ An explanation if his or her registration or identity is in question
- ★ If his or her registration or identity is in question, cast a provisional ballot
- ★ Written instructions to use when voting, and upon request, oral instructions in voting from elections officers
- ★ Vote free from coercion or intimidation by elections officers or any other person
- ★ Vote on a voting system that is in working condition and that will allow votes to be accurately cast

Voter Responsibility

- ★ Familiarize himself or herself with the candidates and issues
- ★ Maintain with the office of the Supervisor of Elections a current address
- ★ Know the location of his or her polling place and its hours of operation
- ★ Bring proper identification to the polling station
- ★ Familiarize himself or herself with the operation of the voting equipment in his or her precinct
- ★ Treat precinct workers with courtesy
- ★ Respect the privacy of other voters
- ★ Report any problems or violation of election laws to the Supervisor of Elections
- ★ Ask questions, if needed
- ★ Make sure that his or her completed ballot is correct before leaving the polling station



ST. JOHNS COUNTY 2024 VOTER GUIDE

Election Dates

Presidential Preference Primary Election	March 19, 2024
Primary Election	August 20, 2024
General Election	November 5, 2024

Voter Registration & Party Change Deadlines

Presidential Preference Primary Election	February 20, 2024
Primary Election	July 22, 2024
General Election	October 7, 2024

How may we serve you?

More information provided at www.votesjc.gov

- ★ Election Dates
- ★ Early Voting
- ★ Vote-By-Mail Information
- ★ Find your polling location
- ★ Sample Ballots
- ★ Military, Merchant Marines & Overseas Citizens
- ★ District and Precinct Maps
- ★ Voter Registration Totals
- ★ Election Results
- ★ Current Elected Officials
- ★ Candidate Contributions & Expenditures

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