

Meeting Date
<b>January 27, 2015</b>



AGENDA	
Section	Consent
Item No.	<i>II C.1</i>

**AGENDA REPORT**  
*BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS*

SUBJECT:	Approval of Budget Change Request(s)
DEPT/OFFICE:	Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Request(s) / BCR's

Summary Explanation & Background:

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change request(s) are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board instruction:

Exhibits Attached

Contract /Agreement (If attached): Reviewed by County Attorney    Yes     No     PR

County Manager	Assistant County Manager	Department Director / Extension Tom Rosenberg, Director 633-2153
Stockton Whitten		



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001  
Fax: (321) 264-6972

January 28, 2015

MEMORANDUM

TO: Tom Rosenberg, Budget Office Director

RE: Item II.C.1., Approval of Budget Change Request

The Board of County Commissioners, in regular session on January 27, 2015, approved the budget change request, as submitted.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS  
SCOTT ELLIS, CLERK

Tammy Etheridge, Deputy Clerk

/kg

Encl. (1)







**Budget Change Request (Form BCC-114)  
Brevard County Budget Office**

**FUND:** 0001                      **Department:** GENERAL GOVERNMENT OPERATIONS  
**Date:** 12/15/2014              **Program:** GENERAL GOVERNMENT OPERATIONS  
**Type of Request:** LINE ITEM TRANSFER

**Revenue Change:**

**Expenditure Change:**

OPERATING EXPENSES	\$31,836
RESERVES - OPERATING	(\$31,836)

<b>Total:</b>	\$0	<b>Total:</b>	\$0
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**Justification:**

This budget change request adjusts the expenditures for the payment to the Community Redevelopment Agencies (CRA's), from the initial estimates to the correct amount based on the latest certified property valuations.

**Alternative:**

If not approved, the correct payment amounts to the CRA's can not be made for FY 2014-2015.

**SAP Document Number:**

50010531

**Approval:**

SMMESHBERGER	APPROVED	12/15/2014
TTROSENBERG	APPROVED	12/15/2014
SEWHITTEN	APPROVED	01/12/2015

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 27 DAY OF January 2015

Scott Ellis, Clerk

BY:  D.C.

BCR Log No. 20150151



Richard Brooks 3036 Quint Drive Viera, Florida 32940

January 27, 2015

Attention: Respected Brevard County Commissioners

### Contract Proposal Suggestion

I spent my business career in the residential contracting field having to do with home heating systems in the North East. Throughout my career I consistently would ask my customer base why it was that they choose to do business with me. More often than not the answer was in two parts. The first being that I showed up on time, and the second that I left nothing to the imagination. It is this point that brings me here today.

I would like to propose that you, the elected officials for the stewardship of Brevard County, consider something that I have yet to see in the awarding of government contracting. Simply stated I suggest that you consider implementing what is commonly known as a Performance Contract. There are those among you who have been in business and understand the concept of a start date and a completion date but unfortunately when it comes to government monies the completion date is never tied to a penalty. It is time to change that process and you can step up to be a leader in this area of business.

I submit that it is completely unacceptable to allow a contractor to have open ended completion dates along with the ability to ask for more funding due to either low bids that were put in place in order to win the contract or inability to perform. It should be the contractor's responsibility to know what he or she can or can not provide and to bid accordingly with penalties in place for lack of success. To put it simply---get done by the signed for completion date or don't get paid.

Thank you!