

Meeting Date
**SEPTEMBER 23,
 2014**



AGENDA	
Section	PUBLIC HEARING
Item No.	I.A.3

AGENDA REPORT
 BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

14-1163

SUBJECT:	PUBLIC COMMENT, DISCUSSION AND ADOPTION OF THE RESOLUTION ESTABLISHING FINAL MILLAGES FOR FY 2014-2015 FOR BREVARD COUNTY
DEPT/OFFICE:	BUDGET OFFICE

Requested Action:

It is recommended that the Board of County Commissioners accept public comments and then discuss and adopt each millage levy; cause the announcement of a recomputed aggregate millage; adopt the Resolution establishing Brevard County's Final Millage for FY 2014-2015; and authorize the Chairman to sign the Resolution.

Summary Explanation & Background:

- 1) Budget Office personnel will read into the record each taxing authority, the rolled-back millage levy, the percentage change from the rolled-back rate, the millage rate to be levied and the ad valorem revenue prior to the Board discussion and adoption of the millage.

Description	FY 2014-2015 Rolled-Back Millages	% Change From Rolled-Back Millages	FY 2014-2015 Final Millages	FY 2014-2015 Ad Valorem Revenue
Operating:				
General Revenue - Countywide	4.6159	1.42%	4.6814	\$131,170,955
Library District	0.5634	1.53%	0.5720	\$16,151,400
Mosquito Control District	0.2025	1.48%	0.2055	\$5,802,644
Fire Control MSTU	0.7673	1.33%	0.7775	\$10,778,917
Recreation District #1 MSTU	0.6915	-0.35%	0.6891	\$2,648,373
Recreation Dist. #4 O & M	0.4437	24.07%	0.5505	\$1,695,270
TICO Airport Authority	0.0000	0.00%	0.0000	\$0
Law Enforcement Countywide MSTU	1.3000	0.00%	1.3000	\$16,859,874
Road & Bridge Dist. #1 MSTU	0.5459	1.65%	0.5549	\$1,480,872
Road & Bridge Dist. #2 MSTU	0.2924	1.57%	0.2970	\$927,455
Road & Bridge Dist. #3 MSTU	0.3093	1.49%	0.3139	\$440,467
Road & Bridge Dist. #4 MSTU	0.3173	1.64%	0.3225	\$1,146,496
Road & Bridge Dist. #5 MSTU	0.4401	0.64%	0.4429	\$510,556
Rd & Brdge Dist #4 MSTU Beaches	0.3103	1.45%	0.3148	\$146,404
Rd & Brdge Dist #4 MSTU MISo.	0.1470	1.02%	0.1485	\$19,641
Environ. Endangered Land ('04)	0.0541	3.14%	0.0558	\$1,575,609
PSJ/CanGroves Recreation MSTU	0.2922	19.44%	0.3490	\$482,118
N. Brevard Special Recreation Dist.	0.0000	0.00%	0.0000	\$0
Merritt Island Recreation MSTU	0.0963	1.97%	0.0982	\$248,404
S. Brevard Special Recreation Dist.	0.1244	26.21%	0.1570	\$2,476,444
Debt Service:				
Environ. Endangered Land ('04)	0.1577	-26.25%	0.1163	\$3,287,459
PSJ/CanGroves Recreation MSTU	0.0908	0.00%	0.0908	\$125,433
N. Brevard Special Recreation Dist.	0.8000	0.00%	0.8000	\$1,760,012
Merritt Island Recreation MSTU	0.7018	0.00%	0.7018	\$1,779,583
S. Brevard Special Recreation Dist.	0.4430	0.00%	0.4430	\$6,996,279

- 2) Following the adoption of the individual millages, Budget Office personnel will read into the record the recomputed aggregate millage for FY 2014-2015.
- 3) After this announcement, Budget Office staff will read the Resolution into the record so that the Board may adopt it.

Clerk to the Board instruction: Maintain necessary documents for records retention

Exhibits Attached: Exhibit A

Contract /Agreement (If attached): Reviewed by County Attorney Yes No PR

County Manager	Department Director / Extension
Stockton Whitten	Tom Rosenberg/52854



Tammy Etheridge, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972

September 24, 2014

M E M O R A N D U M

TO: Tom Rosenberg, Budget Office Director

RE: Item I.A.3., Adoption of Resolution Establishing Final Millages for FY 2014-2015 for Brevard County

The Board of County Commissioners, in special session on September 23, 2014, adopted Resolution No. 14-163, establishing the final millages for FY 2014-2015. Enclosed is a certified copy of the Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Etheridge

Tammy Etheridge, Deputy Clerk

Encl. (1)

cc: Finance

RESOLUTION NO. 14-163

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2014-2015 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit "A", which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit "A", and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 23rd DAY OF SEPTEMBER, A.D., 2014.

ATTEST:



Scott Ellis, Clerk

BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA

By: 

Mary Bolin Lewis, Chairman

As approved by the Board on September 23, 2014

Exhibit A

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2014-2015

<u>Description</u>	<u>FY 2014-2015 Rolled-Back Millages</u>	<u>% Change From Rolled-Back Millages</u>	<u>FY 2014-2015 Final Millages</u>	<u>FY 2014-2015 Ad Valorem Revenue</u>
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AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	6.7996 mills
Aggregate Adopted Rate	6.9438 mills
Percentage Change	2.12%
Percentage Change from Aggregate Current Rate	(1.56%)