



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.14.

11/15/2022

Subject:

Approval, Re: Budget Change Requests

Fiscal Impact:

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

Summary Explanation and Background:

In accordance with Budget and Financial Policy (BCC-21), the attached Budget Change Requests are being submitted for review and approval by the Board of County Commissioners.

Clerk to the Board Instructions:

Maintain necessary documents for records retention.



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November 16, 2022

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

RE: Item F.14., Approval of Budget Change Requests (BCRs)

The Board of County Commissioners, in regular session on November 15, 2022, reviewed and approved the Budget Change Requests as submitted. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK**

Kimberly Powell, Clerk to the Board

/dt

Encls. (a/s)

cc: Finance



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1090-Mosquito Control - Local

Department: Mosquito Control Department

Date: 10/18/2022

Program: COUNTYWIDE MOSQUITO CONTROL

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Operating Expenses (\$158,450)

Capital Outlay \$158,450

Total:

\$0

Total:

\$0

Justification:

The purpose of this budget change request is to shift available funding associated with Mosquito Control pesticide chemicals to provide funding for the replacement of a 20-year-old electric impoundment pump that was ordered in FY 2021-2022, but was not delivered until October 2022 (FY 2022-2023). Due to production delays caused by Hurricane Ian, the vendor was unable to deliver the pump by September 30, 2022. Funding is being shifted from the Chemical Operating Expense to the Capital Outlay to fund this equipment in FY23, and the department intends to replenish the Chemical Operating Expense budget during mid-year supplements when additional balance forward is recognized.

Alternative:

If this Budget Change Request is not approved, insufficient funds will be available to purchase the replacement impoundment pump.

SAP Document Number:

50015999

Approval:

JJHAYES

Approved

10/14/2022

JDENNINGHOFF

Approved

10/17/2022

FBABBATE

Approved

10/17/2022

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 15 DAY OF November 2022

Rachel Sadoff, Clerk

BY: Deborah Thomas D.C.



Budget Change Request (Form BCC-114)
Brevard County Budget Office

Fund: 1010-North Parks

Department: Parks and Recreation Department

Date: 10/24/2022

Program: NORTH AREA PARK OPERATIONS

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

CIP

\$0

Total:

\$0

Total:

\$0

Justification:

This budget change is to establish funding to replenish the beach area at Parrish Park along the Max Brewer Causeway and implement erosion prevention measures including fencing and landscaping in the amount of \$200,000. This area was severely eroded by Hurricane Ian and will require an abundance of compatible soils to bring the area back to the original contours that existed prior to the storm. Funding for this project will come from the Parrish Park Trailhead construction project.

Alternative:

If this budget change is not approved, funding will not be available to replenish the beach area.

SAP Document Number:

50015997

Approval:

HAPEEPLES

Approved

10/13/2022

MEDONNER

Approved

10/13/2022

CLROLLYSON

Approved

10/13/2022

JJHAYES

Approved

10/13/2022

JPLIESENFELT

Approved

10/17/2022

FBABBATE

Approved

10/20/2022

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS 15 DAY OF November 2022

Rachel Sadoff, Clerk

BY: Deborah Thomas D.C.