



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.13.

5/19/2020

Subject:

Approval, Re: Purchase of an Articulating Off-Road Dump Truck off the Florida Sheriffs Association Bid #FSA18-VEH16.0

Fiscal Impact:

Fiscal Impact: \$638,376; funding for this purchase was approved in the FY 2019-2020 Third Quarter Budget Supplement on April 7, 2020; Business Area 4011, Cost Center 352130, Solid Waste Management Department Renewal & Replacement Capital Outlay. This purchase will have a positive impact by eliminating the excessive maintenance costs and down time associated with a piece of equipment that has gone beyond its useful life in the harsh landfill environment.

Dept/Office:

Central Services Department for Solid Waste Management Department

Requested Action:

It is requested that the Board approve the purchase of one (1) Volvo A40G articulating off-road dump truck off of the Florida Sheriffs Association Bid #FSA18-VEH16.0, Specification #64 in the amount of \$628,376.

Summary Explanation and Background:

This new dump truck will replace an existing six-year-old off-road dump truck (PR#429-0219) that is used in the Central Disposal Facility landfill and is vital to the daily landfill operations. This equipment is scheduled to be replaced next year, but after an examination of the truck along with a review of its maintenance history (\$193,138 spent in repair parts and labor and a down time of 6,890 hours since 2014 purchase) staff recommends that this truck be replaced at this time rather than waiting until FY 2020-2021 in order to avoid any more excessive maintenance costs and down time.

Clerk to the Board Instructions:



May 20, 2020

M E M O R A N D U M

TO: Steven Darling, Central Services Director

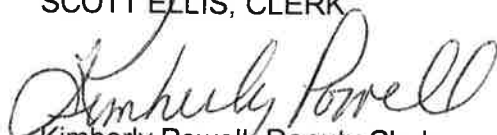
RE: Item F.13., Approval for Purchase of an Articulating Off-Road Dump Truck off the Florida Sheriff's Association Bid #FSA18-VEH16.0

The Board of County Commissioners, in regular session on May 19, 2020, approved the purchase of the Florida Sheriff's Association Bid #FSA18-VEH16.0, specification #64 in the amount of \$628,376 for an off-road dump truck;

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK


Kimberly Powell, Deputy Clerk

cc: Solid Waste Management Direction
Finance
Budget

**Budget Change Request (Form BCC-114)****Brevard County Budget Office****Fund:** 4011-Solid Waste Mgmt Dept Renewal & Replac**Department:** Solid Waste Department**Date:** 4/20/2020**Program:** DISPOSAL**Type of Request:** Supplement**Revenue Change:**

Balance Forward Restricted

Expenditure Change:

\$2,162,078

Capital Outlay

\$805,750

Reserves - Capital

\$1,356,328

Total:

\$2,162,078

Total:

\$2,162,078

Justification:

Balance Forward for Solid Waste Management Department disposal capital improvement program fund was projected at \$21,015,843 during budget development of the FY 2019-2020 budget. Upon completion of the annual audit and reconciliation of the financial statements, the actual balance forward is \$23,177,921. This increase was a result of underestimating carry forward in FY2018-2019 due to a piece of heavy equipment not being received until current year and several capital improvement projects being delayed. The increase will be allocated to capital equipment and reserves.

Alternative:

If not approved fund balance will be understated.

SAP Document Number:

50014628

Approval:

EXRODRIGUEZ

Approved

03/10/2020

KNETERER

Approved

03/11/2020

JHAYES

Approved

03/17/2020

JDENNINGHOFF

Approved

03/18/2020

PDWALLACE

Approved

04/08/2020

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Scott Ellis, Clerk

BY: _____ D.C.



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001
Fax: (321) 264-6972
Tammy.Rowe@brevardclerk.us

April 8, 2020

M E M O R A N D U M

TO: Jill Hayes, Budget Office Director

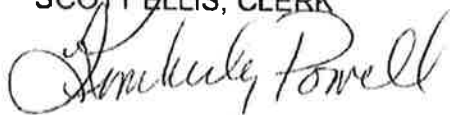
RE: Item H.2., Resolution Approving Third Quarter Supplemental Budget for Fiscal Year 2019-2020

The Board of County Commissioners, in regular session on April 7, 2020, authorized execution and adopted Resolution No. 20-030, approving a Supplemental Budget for the Third Quarter of Fiscal Year 2019-2020; and approved the budget changes and such actions necessary to implement the adopted changes. Enclosed is fully-executed Resolution and Budget Change Requests.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK


Kimberly Powell, Deputy Clerk

/ds

Encls. (a/s)

cc: Finance