



# Agenda Report

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Consent

F.10.

7/19/2022

**Subject:**

Approval Re: Budget Change Requests

**Fiscal Impact:****Dept/Office:**

Budget Office

**Requested Action:**

It is requested that the Board of County Commissioners review and approve the attached Budget Change Requests.

**Summary Explanation and Background:**

In accordance with the Budget and Financial Policy (BCC-21), the attached budget change requests are being submitted for review and approval by the Board of County Commissioners.

**Clerk to the Board Instructions:**

Maintain necessary documents for records retention



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July 20, 2022

**M E M O R A N D U M**

**TO:** Jill Hayes, Budget Office Director

**RE:** Item F.10., Approval of Budget Change Requests (BCRs)

The Board of County Commissioners, in regular session on July 19, 2022, reviewed and approved the Budget Change Requests as submitted. Enclosed are the original BCRs.

Your continued cooperation is greatly appreciated.

Sincerely,

**BOARD OF COUNTY COMMISSIONERS  
RACHEL M. SADOFF, CLERK**

Kimberly Powell, Clerk to the Board

/dt

Encls. (a/s)

cc: Finance



**Budget Change Request (Form BCC-114)**  
**Brevard County Budget Office**

**Fund:** 0001-General Revenue Fund - Incorporated

**Department:** Public Works Department

**Date:** 7/11/2022

**Program:** FACILITIES MANAGEMENT

**Type of Request:** Line Item Transfer

**Revenue Change:**

**Expenditure Change:**  
CIP

\$0

**Total:** \$0

**Total:** \$0

**Justification:**

This budget change request is to fund various HVAC replacements on all facilities at the County Service Complex- Titusville by \$300,000. The facilities at the complex have various HVAC units that have exceeded the life expectancy and are in immediate need of replacement. The needed funds will be reallocated from the County Service Complex-Merritt Island chiller replacement project (\$300,000), which came in lower than anticipated.

**Alternative:**

If this budget change request is not approved, funding will not be available to complete the project.

**SAP Document Number:**  
50015870

**Approval:**

LXROAN	Approved	07/06/2022
TMTHOMAS	Approved	07/06/2022
MEBERNATH	Approved	07/06/2022
JJHAYES	Approved	07/07/2022
JDENNINGHOFF	Approved	07/08/2022
FBABBATE	Approved	07/11/2022

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 19 DAY OF July 2022

Rachel Sadoff, Clerk

BY: [Signature] D.C.



**Budget Change Request (Form BCC-114)**  
**Brevard County Budget Office**

**Fund:** 0001-General Revenue Fund - Incorporated

**Department:** Central Services Office

**Date:** 7/11/2022

**Program:** FLEET SERVICES

**Type of Request:** Amendment

**Revenue Change:**

Charges for Services

Statutory Reduction

**Expenditure Change:**

\$842,105 Operating Expenses

(\$42,105)

\$800,000

**Total:** \$800,000

**Total:** \$800,000

**Justification:**

This Budget Change Request increases the Central Fleet budget for countywide fuel expenses and corresponding revenue. Central Fleet purchases fuel for the County's various fuel sites which supply fuel to County Departments, Charter Offices, and outside agencies. Since March 2022, Central Fleet has experienced a \$1.77 and \$1.13 increase in the per-gallon diesel and unleaded fuel, respectively, charged by our supplier. This Budget Change Request will provide sufficient funds for the remainder of this fiscal year to purchase fuel and supply the fuel to County Departments, Charter Offices, and outside agencies.

**Alternative:**

Without this change, the budget for fuel will be understated for Central Services, and funding will not be available to purchase fuel for the remainder of the fiscal year.

**SAP Document Number:**  
50015872

**Approval:**  
JJHAYES  
FBABBATE

Approved  
Approved

07/07/2022  
07/11/2022

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS 19 DAY OF July 2022  
Rachel Sadoff, Clerk  
BY: Deborah Shuman D.C.