



Agenda Report

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Consent

F.8.

2/25/2020

Subject:

Adopt a resolution to implement the North Merritt Island Transmission System - Phase 2 Capital Recovery Fee.

Fiscal Impact:

Recovery of \$1,335.81 per Equivalent Residential Connection (E R C) made.

Dept/Office:

Utility Services

Requested Action:

It is requested that the Board approve a resolution establishing the North Merritt Island Transmission System - Phase 2 Capital Recovery Fee of \$1,335.81 per Equivalent Residential Connection (E R C).

Summary Explanation and Background:

The Board approved Ordinance 20-02 on January 21, 2020 which established the North Merritt Island Transmission System - Phase 2 Capital Recovery Fee. The transmission system has been installed along North Courtenay Parkway from Hall Road to Church Street. This 6-inch force main will serve as the regional wastewater transmission system connection for all parcels on Merritt Island between the 2 streets mentioned. The Capital Recovery Fee is the method used to replenish department funds used to pay for construction.

The total project cost was \$1,506,069.45, however the department received grant funds in the amount of \$424,064.19 toward construction. The remaining \$1,082,005.26 was pre-paid from Utility reserves. This \$1,082,005.26 amount will be re-paid through this fee which prorates the amount by the number of anticipated Equivalent Residential Connections (E R C). It is estimated that there will be 810 connections made to the system. The per connection recovery charge is \$1,335.81.

All new Utility Services customers are offered the option of paying all connection fees, including any applicable capital recovery fees, through an installment plan. A residential unit would typically receive 12 months to pay the one E R C charge in 12 equal payments. A customer using more than one E R C would receive a 24 month payment plan.

Clerk to the Board Instructions:

Please email a copy of the approved resolution and the Clerk Memo to Elizabeth Swanke & Rose Lyons at: Elizabeth.swanke@brevardfl.gov <<mailto:Elizabeth.swanke@brevardfl.gov>> ; rose.lyons@brevardfl.gov <<mailto:rose.lyons@brevardfl.gov>> and mail original to Utility Services.

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February 26, 2020

M E M O R A N D U M

TO: Ed Fontanin, Utility Services Director

RE: Item F.8., Resolution to Implement the North Merritt Island Transmission System – Phase 2 Capital Recovery Fee

The Board of County Commissioners, in regular session on February 25, 2020, adopted Resolution No. 20-015, establishing the North Merritt Island Transmission System – Phase 2 Capital Recovery Fee of \$1,335.81 per Equivalent Residential Connection (ERC). Enclosed is the fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS
SCOTT ELLIS, CLERK

Tammy Rowe

Tammy Rowe, Deputy Clerk

/ds

Encl. (1)

cc: Finance
Budget

RESOLUTION NO. 20-015

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
OF BREVARD COUNTY FLORIDA, ESTABLISHING THE CAPITAL
RECOVERY FEE FOR THE NORTH MERRITT ISLAND
TRANSMISSION SYSTEM – PHASE 2; AND PROVIDING FOR
AN EFFECTIVE DATE.**

WHEREAS, on January 21, 2020, the Board of County Commissioners adopted Ordinance No. 20-02 establishing the North Merritt Island Transmission System – Phase 2; and

WHEREAS, Section 6 of Ordinance No. 20-02 provides that all properties connecting to the System shall pay a Capital Recovery Fee, which shall be established by Resolution; and

WHEREAS, Exhibit A of Ordinance No. 20-02 is a description of the properties that are proposed to be served by the North Merritt Island Transmission System – Phase 2; and

WHEREAS, Exhibit B of Ordinance No. 20-02 contains a formula for the calculation of the Capital Recovery Fee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, as follows:

1. A Capital Recovery Fee is hereby established for the North Merritt Island Transmission System – Phase 2. All properties connecting to the Brevard County Wastewater System directly or indirectly through the North Merritt Island Transmission System – Phase 2 shall pay the North Merritt Island Transmission System – Phase 2 Capital Recovery Charge.
2. The amount of the Capital Recovery Charge is hereby established as \$1,335.81 per Equivalent Residential Connection (ERC) for properties permitted to connect or connecting to the System.

DONE, ORDERED AND ADOPTED, this 25th day of February 2020.

ATTEST:



Scott Ellis, Clerk

BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY FLORIDA

BY: 

Bryan Lober, Chair

As Approved by the Board on 2/25/2020

(SEAL)